

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FROM
THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING
UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE I, PARTS
A, C, AND D**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

The Florida Department of Education (FLDOE) has requested that Miami-Dade County Public Schools (M-DCPS) submit applications for funding under the No Child Left Behind Act of 2001 (NCLB), Title I, Parts A, C, and D, for school-wide and targeted assistance programs for the 2006-2007 school year. The purpose of the law is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by NCLB, data from free and reduced price lunch applications is used to determine high-poverty schools in the District, as well as each school's funding allocation.

During the 2005-2006 school year, the M-DCPS Title I allocation was in the amount of \$132,910,424. This allocation was used to fund 199 school-wide programs, targeted programs, Prekindergarten programs, parent involvement initiatives, the Title I Program in non-public schools, and District-level staff.

Authorization is requested to accept these grant awards from the FLDOE in the approximate amount of \$131,731,125, to fund the Title I, Parts A, C, and D, for the grant period of July 1, 2006, through June 30, 2007. This represents a decrease of approximately one percent over last year's allocation.

For the 2006-2007 school year, M-DCPS anticipates receiving funding in the approximate amount of \$130,186,945, for school-wide programs and \$1,544,180, for targeted assistance programs that are benefiting migrant students and students at neglected and delinquent centers. The District has established the cutoff at 66 percent on the economic survey of free and reduced-price lunch data, which indicates that approximately 223 schools meet the criteria and are eligible to implement Title I school-wide programs in 2006-2007. Of the approximate 223 schools, 11 are alternative schools, 19 are charter schools, 141 are elementary schools, 8 are high schools, 40 are middle schools, and 4 are specialized centers. Additionally, it is estimated that 65 non-public schools will receive Title I funding.

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No matching funds are required as a condition to receive this grant funding. Grant funds will be used for salaries, purchased services, educational materials and supplies, equipment, computer hardware, software, and indirect cost. These grants will be managed by Title I Administration.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind Act of 2001, Title I, Parts A, C, and D, in the approximate amount of \$131,731,125, for the grant period of July 1, 2006, through June 30, 2007;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC;jt

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part A
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	107,793,421.00	53,155,213.00	14,351,908.00	26,037,389.00	13,005,330.00	1,243,581.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	4,652,715.00	3,531,389.00	953,475.00	86,483.00	75,243.00	6,125.00	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	5,175,892.00	3,762,581.00	1,015,897.00	223,777.00	123,008.00	50,629.00	
Board of Education	7100							
General Administration	7200	6,055,570.00*						6,055,570.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	6,509,347.00			6,509,347.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		130,186,945.00	60,449,183.00	16,321,280.00	32,856,996.00	13,203,581.00	1,300,335.00	6,055,570.00

*Includes Federal Indirect Costs of 6,055,570

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Board Meeting of June 14, 2006
 Division of Budget C-83 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part C

Grant Period Beginning July 1, 2006 Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	788,550.00	436,567.00	117,874.00	3,524.00		205,962.00	24,623.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	324,156.00	223,856.00	60,441.00	22,751.00	11,642.00	5,466.00		
Board of Education								
General Administration	54,001.00*							54,001.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	6,000.00			6,000.00				
Operation of Plant								
Maintenance of Plant	1,265.00			1,000.00		265.00		
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,173,972.00	660,423.00	178,315.00	33,275.00	11,642.00	211,693.00	24,623.00	54,001.00

*Includes Federal Indirect Costs of 54,001

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of June 14, 2006 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Part D
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	94,379.00	25,483.00	3,524.00		205,962.00	24,623.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	16,237.00*						16,237.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		370,208.00	25,483.00	3,524.00		205,962.00	24,623.00	16,237.00

*Includes Federal Indirect Costs of 16,237

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of June 14, 2006
 (Number) (Date)