

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB) ACT OF 2001, TITLE V, PART A, INNOVATIVE PROGRAMS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$660,276, to fund Innovative Programs for the grant period of July 1, 2006, through June 30, 2007, under the No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs. This federal-through-state grant is awarded by the FLDOE to school districts submitting a grant application, providing financial assistance to each school district based upon the following formula:

- the district's percentage of the State of Florida's students enrolled in public and private, nonprofit schools; and
- the district's percentage of the State of Florida's children from low-income families.

This grant program will be managed by the Office of Intergovernmental Affairs and Grants Administration.

Title V, Part A, encompasses 27 innovative program areas ranging from education reform projects to programs designed to improve and advance student academic achievement with funding priorities focus on three goals:

- students who are below proficiency in reading and mathematics;
- parent access to their child's grade-level proficiency information; and
- teacher retention.

The 2005-2006 allocation for this program was \$1,336,300, while the 2006-2007 allocation is \$660,276. This represents a 50 percent reduction in funding.

**C-80**

Furthermore, strategies must focus on implementation of Just Read, Florida! activities for middle and high school students and activities specifically designed to assist students who are not proficient as measured by the Florida Comprehensive Achievement Test (FCAT). Title V, Part A, funds will support District priority initiatives.

No matching funds are required as a condition to receive the grant funding. Funds for the District Priority Programs will be used for personnel, contracted services, supplies, and educational materials. In accordance with the grant requirements, an equitable portion of the funds will provide educational materials, computer software and hardware to eligible private, nonprofit schools in Miami-Dade County.

The following chart delineates the funding distribution:

<b>Program</b>	<b>Amount</b>
District Priority Programs	\$ 494,096
Non-Public Schools Allocation	\$ 111,000
Evaluation	\$ 40,000
Indirect Cost	\$ 15,180
<b>TOTAL</b>	<b>\$ 660,276</b>

Official notification of this grant award is anticipated on or before September, 2006, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

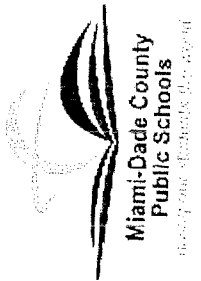
**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs in the approximate amount of \$660,276, for the grant period of July 1, 2006, through June 30, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:pg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title V, Part A, Innovative Programs

Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	132,000.00	38,571.00	21,000.00		4,334.00	3,500.00	
Instructional Media Services	6200	111,000.00					111,000.00	
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	221,640.00	21,640.00					
Board of Education	7100							
General Administration	7200	17,231.00*						17,231.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	40,000.00						
Transportation Services	7800	60,000.00		40,000.00				
Operation of Plant	7900			60,000.00				
Maintenance of Plant	8100							
Community Services	9100	11,000.00						
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	660,276.00	332,000.00	60,211.00	132,000.00		4,334.00	114,500.00	17,231.00

\*Includes Federal Indirect Costs of 17,231

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-80 Board Meeting of July 12, 2006 (Date)  
 (Number)