

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM
THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR
FUNDING UNDER THE 2005-2006 TITLE I SCHOOL IMPROVEMENT
INITIATIVE THROUGH THE NO CHILD LEFT BEHIND ACT OF 2001**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) to implement the 2005-2006 Title I School Improvement Initiative for the grant period of June 14, 2006, through June 30, 2007. The FLDOE has allocated Title I School Improvement funds in a total estimated amount of \$8,195,130 to Miami-Dade County Public Schools (M-DCPS). This allocation represents a decrease of 25% from the 2004-2005 allocation. The 2005-2006 Title I School Improvement Initiative has been established and authorized through the No Child Left Behind Act of 2001, in order to increase the achievement of students in selected Title I schools that have at least twenty percent of their students receiving a score of Level 1 in reading. The 2005-2006 Title I School Improvement Initiative is intended to benefit students in grades three through twelve. Program services will be coordinated through the offices of Curriculum and Instruction, School Improvement Zone, School Operations, and the Office of Professional Development. Additional assistance will be provided through both the Office of Intergovernmental Affairs, Grants Administration, and Community Services and Accountability and Systemwide Performance.

Forty-two schools (39 M-DCPS schools and 3 Charter Schools) implementing the Title I program will be participating in this grant. Funds will be utilized to provide intensive tutorials by way of whole class instruction, small group instruction, peer tutoring, and computer-assisted instruction that support the core reading instruction occurring during the regular school day. Tutorials will be delivered before-school, during the regular school day as a pull-out model, after-school, on Saturday, and the summer program.

A list of the individual Title I schools selected by the FLDOE to receive funds and the corresponding allocations will be provided to the Board under separate cover.

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No matching funds are required as a condition to receive the grant funding. Grant funds will be used for payroll, purchased services, educational materials and supplies, computer hardware and software expenditures. Fringe benefits will be deducted from the amount allocated to each school. Indirect cost is not allowed.

Official notification of this grant award was received on March 30, 2006. Reimbursement of grant-related expenditures is authorized effective June 14, 2006, through June 30, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept the grant award from the Florida Department of Education (FLDOE) for funding under the 2005-06 Title I School Improvement Initiative, in the estimated amount of \$8,195,130, through the No Child Left Behind Act of 2001, Public Law 107-110, for the grant period of June 14, 2006, through June 30, 2007;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MCA:jdt

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I - School Improvement Initiative
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	8,195,130.00	4,265,180.00	1,154,081.00	449,237.00		935,523.00	1,391,109.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	8,195,130.00	4,265,180.00	1,154,081.00	449,237.00		935,523.00	1,391,109.00	

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-82 Board Meeting of July 12, 2006
 (Number) (Date)