

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE TO REACH ULTIMATE SUCCESS TOGETHER (TRUST) PROGRAM UNDER THE SAFE AND DRUG-FREE SCHOOLS PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the approximate amount of \$2,355,000, to fund the To Reach Ultimate Success Together (TRUST) Program for the grant period of July 1, 2006, through June 30, 2007. The FLDOE has allocated funding to Miami-Dade County Public Schools (M-DCPS) under the Safe and Drug-Free Schools (SDFS) Program. The funding allocation for this entitlement grant is based upon Districtwide student enrollment. This program is managed by the Division of Student Services.

The goal of the District's TRUST Program is to provide violence and drug prevention and intervention services to students, as well as training and technical assistance to elementary, middle, and senior high school teachers, administrators, counselors, and TRUST specialists. The 2005-2006 FLDOE allocation for the SDFS Program was \$3,068,000; the 2006-2007 allocation represents a decrease of 24 percent.

The TRUST specialists focus on counseling students to solve problems related to drugs and alcohol, stress, suicide, isolation, family violence, and other crises. The safe school facilitators provide training and follow-up activities to all school staff in the areas of violence prevention, stress management and crisis management. The TRUST Program supports the District's School Wellness Policy.

No matching funds are required as a condition to receive this grant funding. Grant funds will be used to continue to fund 24 middle school TRUST specialists, eight safe school facilitators, and four Curriculum Support Specialists. These funds will also be used for contracted services, supplies, equipment, and travel.

C-84

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the To Reach Ultimate Success Together (TRUST) Program under the Safe and Drug-Free Schools Program in the approximate amount of \$2,355,000, for the grant period of July 1, 2006, through June 30, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/PS:pg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools
giving our students the world

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe and Drug Free Schools Program - Title IV

Grant Period Beginning July 1, 2006 Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,724,000.00	526,809.00	7,317.00				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	96,874.00*						96,874.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,355,000.00	1,724,000.00	526,809.00	7,317.00				96,874.00

*Includes Federal Indirect Costs of 96,874

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-84 Board Meeting of July 12, 2006 (Date)