

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE MULTIAGENCY SERVICE NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE (SEDNET) PROJECT UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B; IDEA PART B TRUST; AND STATE GENERAL APPROPRIATIONS REVENUE FUNDS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$156,925, to fund the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET) Project for the grant period of July 1, 2006, through August 31, 2007. The grants will be managed by the Office of Special Education, Alternative Outreach, and Psychological Services.

The Florida Department of Education (FLDOE) has allocated to Miami-Dade County Public Schools (M-DCPS) three entitlement grants for the Multiagency Service Network for Students with Severe Emotional Disturbance (SEDNET). The SEDNET project, one of 18 statewide, was established through the enactment of Section 230.2317, Florida Statutes. M-DCPS is responsible for the fiscal and administrative management of the project, and serves a target population of severely emotionally disturbed students in both M-DCPS and Monroe County Public Schools.

SEDNET provides coordination of children's mental health services through staff development, pilot projects to expand school-based mental health services, facilitation of a school-to-work grant, and case management to reduce dropout and in-school and out-of-school suspension.

Funds in the amount of \$156,925 have been allocated from the following sources:

- \$123,613 from IDEA, Part B, and IDEA Part B Trust; and
- \$ 33,312 from State General Appropriations Revenue Funds.

**C-86**

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$156,925 will be used for personnel, printing, supplies, and duplicating.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education ACT (IDEA), Part B, in the approximate amount of \$123,613; and State General Appropriations Revenue Funds, in the approximate amount of \$33,312, for the approximate total amount of \$156,925, for the grant period of July 1, 2006, through August 31, 2007;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs;
3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency, such appropriations to be reported periodically to the Board.

AMC:glt

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA Part B General Revenue

Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	23,000.00	9,912.00			400.00		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>33,312.00</b>	<b>23,000.00</b>	<b>9,912.00</b>			<b>400.00</b>		

\*Includes Federal Indirect Costs of

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-86 Board Meeting of July 12, 2006  
 (Number) (Date)

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA Part B Multiagency Network  
 Grant Period Beginning July 1, 2006 Ending August 31, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400		22,735.00	4,699.00		500.00		
Board of Education	7100							
General Administration	7200							5,085.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>123,613.00</b>	<b>90,594.00</b>	<b>22,735.00</b>	<b>4,699.00</b>		<b>500.00</b>		<b>5,085.00</b>

\*Includes Federal Indirect Costs of 5.085

Reviewed By [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-86 Board Meeting of July 12, 2006  
 (Number) (Date)