

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B, SUPPORT SERVICES INCLUDING CAPACITY BUILDING & PARENT SERVICES; AND IDEA, PART B, PRESCHOOL

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$71,946,059, to fund the Individuals with Disabilities Education Act (IDEA), Part B, Support Services, and IDEA, Part B, Preschool, for the grant period of July 1, 2006, through June 30, 2007. The grant will be managed by the Office of Special Education, Alternative Outreach, and Psychological Services.

Miami-Dade County Public Schools (M-DCPS) submitted an application for funding under IDEA, Part B, which represents the following two programs: Support Services, including Capacity Building & Parent Services, and Preschool.

The IDEA, Part B, supports the funding mandate that state and local education agencies must provide a free and appropriate public education for all handicapped students. The total entitlement allocation to M-DCPS for the 2006-2007 school year is \$71,946,059. IDEA, Part B, Support Services, funding decreased by 2.7 percent from the previous fiscal year.

Funds in the amount of \$71,946,059, will be used to continue the District's existing projects as follows:

IDEA, Part B, Support Services	\$70,689,605
IDEA, Part B, Preschool	\$ 1,256,454
TOTAL	\$71,946,059

No matching funds are required as a condition to receive the grant funding.

C-90

Official notification of this grant award is anticipated on or about September 1, 2006. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

RECOMMENDED: That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services, including Capacity Building & Parent Services ; and Part B, Preschool; in the amount of \$71,946,059, for the grant period effective July 1, 2006, through June 30, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB:jf

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Non-Entitlement/Contract
 Entitlement Grant

GRANT/PROGRAM NAME: IDEA Part B

Grant Period Beginning July 1, 2006 Ending June 30, 2007 (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	41,090,553.00	25,564,910.00	8,286,432.00	6,785,427.00		255,784.00	198,000.00	
SUPPORT SERVICES:									
Pupil Personnel Services	6100	14,828,125.00	11,652,181.00	3,175,944.00					
Instructional Media Services	6200	43,931.00	32,262.00	11,669.00					
Instruction & Curriculum Development	6300	11,065,760.00	8,389,096.00	2,412,664.00	81,000.00		30,000.00	153,000.00	
Instructional Staff Training	6400	710,177.00	346,036.00	76,741.00	245,000.00		30,000.00	3,400.00	9,000.00
Board of Education	7100								
General Administration	7200	2,220,151.00*							2,220,151.00*
School Administration	7300	197,981.00	152,420.00	45,561.00					
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	116,696.00	93,424.00	23,272.00					
Transportation Services	7800	250,000.00			250,000.00				
Operation of Plant	7900								
Maintenance of Plant	8100	106,231.00	84,628.00	21,603.00					
Community Services	9100	60,000.00			35,700.00		10,000.00	12,300.00	2,000.00
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		70,689,605.00	46,314,957.00	14,053,886.00	7,397,127.00		325,784.00	366,700.00	2,231,151.00

*Includes Federal Indirect Costs of 2,220,151

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-90 Board Meeting of July 12, 2006 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA Part B Preschool

Grant Period Beginning July 1, 2006 Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	230,950.00	5,950.00	5,000.00		20,000.00	150,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,000.00		1,000.00				
Instructional Media Services	6200	20,742.00					20,742.00	
Instruction & Curriculum Development	6300	880,543.00	127,777.00	20,000.00		9,197.00	50,000.00	
Instructional Staff Training	6400	15,000.00		15,000.00				
Board of Education	7100							
General Administration	7200	30,628.00*						30,628.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400	71,591.00		5,000.00	1,000.00		65,591.00	
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	5,500.00		5,500.00				
Operation of Plant	7900	500.00		500.00				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,256,454.00	723,569.00	52,000.00	1,000.00	29,197.00	286,333.00	30,628.00

*Includes Federal Indirect Costs of 30,628

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-90 Board Meeting of July 12, 2006 (Date)
 (Number)