

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE TECH PREP PROGRAM UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the approximate amount of \$351,843, to fund the TECH Prep Program for the grant period of July 1, 2006, through June 30, 2007. Under the Carl D. Perkins Vocational and Technical Education Act of 1998, the FLDOE, TECH Prep Program awards grants through a non-competitive grant process to promote a seamless transition between secondary school and post-secondary education. This program is managed by the Division of Student Services.

The purpose of this grant is to engage in extensive career-related experiences to build strategies that facilitate grade-level transitions. Through TECH Prep Articulation Agreements, students are able to connect their secondary programs of study to post-secondary programs. In addition, the students participate in seminars, internships, mentoring programs, and develop portfolios to delineate their post-secondary choices.

In existence since 1991, the TECH Prep program is an important link between education and employment. Students from all alternative educational centers, senior high, middle, and elementary schools, as well as K-8 centers benefit from the TECH Prep program through academic transition-related classroom experience and guidance advisement.

No matching funds are required as a condition to receive the grant funding. Grant funds will provide for a full-time curriculum support specialist, stipends, salaries, travel, contracted services, and supplies.

Official notification of this grant award is expected on or before August 15, 2006, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

C-91

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the TECH Prep Program under the Carl D. Perkins Vocational and Technical Education Act in the approximate amount of \$351,843, for the grant period of July 1, 2006, through June 30, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2006-2007 Carl D. Perkins Tech Prep

Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	310,102.00	188,800.00	37,112.00	37,367.00	46,823.00		
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400	15,000.00		15,000.00				
Instructional Staff Training	7100							
Board of Education	7200	11,108.00*						11,108.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800	15,633.00		15,633.00				
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		351,843.00	188,800.00	37,112.00	68,000.00	46,823.00		11,108.00

*Includes Federal Indirect Costs of 11,108

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-91 Board Meeting of July 12, 2006
 (Number) (Date)