

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998, THE CARL D. PERKINS SECONDARY AND POST-SECONDARY CAREER AND TECHNICAL EDUCATION, AND ENTER INTO A CONSORTIUM AGREEMENT WITH THE MONROE COUNTY SCHOOL DISTRICT**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the approximate amount of \$6,106,763, to fund the Carl D. Perkins Secondary and Post-secondary Career and Technical Education for the grant period of July 1, 2006, through June 30, 2007. Under the Carl D. Perkins Vocational and Technical Education Act of 1998, the FLDOE authorized funding through an entitlement grant allocation process for Florida school districts to strengthen the academic, career, and technical skills of secondary and post-secondary students who elect to enroll in career and technical education programs. The grant will be managed by the Division of Career and Technical Education and supports Goals One and Two of the Superintendent's initiatives.

The grant applications contain supportive data and funding proposals for implementing and improving career and technical education services and programs throughout the District, including Agriscience Education, Business Technology Education, Diversified Education, Health Science Education, Marketing Education, Public Service Education, Family and Consumer Science Education, Industrial Education, and Technology Education. These programs are designed to provide students with the necessary training to meet present and emerging workforce needs. In addition, these programs serve disadvantaged, disabled, and limited English proficient students.

In accordance with the terms of the grant application, authorization is requested to enter into a consortium agreement, with the Monroe County School District, to serve as fiscal agent for the receipt of its 2006-2007 Carl D. Perkins Post-secondary Grant Award, in the approximate amount of \$1,782, to provide support to Monroe County School District post-secondary Industrial Education Programs.

**C-92**

No matching funds are required as a condition to receive the grant awards. Grant funds will be used for curriculum development, travel, professional development, contracted services, marketing and recruitment for career and technical education programs, supplemental classroom supplies, furniture, equipment, software, stipends, full-time and part-time personnel.

Official notification of these entitlement grant awards is expected on or before August 1, 2006. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education for funding under the Carl D. Perkins Vocational and Technical Education Act of 1998, the Carl D. Perkins Secondary and Post-secondary Career and Technical Education in the approximate amount of \$6,106,763, for the grant period of July 1, 2006, through June 30, 2007;
2. enter into a consortium agreement with the Monroe County School District in the approximate amount of \$1,782, to support Monroe County School District Post-secondary Industrial Education Programs for the grant period of July 1, 2006, through June 30, 2007;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs and the contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2006-2007 Carl D. Perkins Section 131 Project (Secondary)

Grant Period Beginning July 1, 2006 (Date) Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	338,250.00	87,127.00	70,485.00		11,464.00	1,493,965.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	606,714.00	159,687.00	179,848.00		16,954.00	1,706,928.00	1,000.00
Instructional Staff Training	6400	102,140.00	26,828.00	115,279.00		1,065.00		
Board of Education	7100							
General Administration	7200	55,969.00*						55,969.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>4,973,703.00</b>	<b>1,047,104.00</b>	<b>273,642.00</b>	<b>365,612.00</b>		<b>29,483.00</b>	<b>3,200,893.00</b>	<b>56,969.00</b>

\*Includes Federal Indirect Costs of 55,969

Reviewed By Mary A. [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-92 Board Meeting of July 12, 2006 (Date)  
 (Date) (Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 2006-2007 Carl D. Perkins Section 132 Project (Post-Secondary)

Grant Period Beginning July 1, 2006 Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	99,063.00		5,000.00		14,000.00	80,063.00	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300	849,361.00	49,747.00	68,400.00		18,643.00	498,111.00	2,500.00
Instruction & Curriculum Development	6400	167,118.00	7,806.00	115,021.00		6,891.00		
Instructional Staff Training	7100							
Board of Education	7200	17,518.00*						17,518.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,133,060.00	57,553.00	188,421.00		39,534.00	578,174.00	20,018.00

\*Includes Federal Indirect Costs of 17,518

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-92 Board Meeting of July 12, 2006 (Date)  
 (Number)