

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SEVEN CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE SEVEN 21<sup>ST</sup> CENTURY COMMUNITY LEARNING CENTER PROGRAMS (CCLC) AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH ARTS FOR LEARNING MIAMI; MAXIM HEALTHCARE SERVICES, INC.; ROBERT ROOTS; TRAINING UNLIMITED; CITY OF MIAMI; YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER MIAMI; LEGAL SERVICES OF GREATER MIAMI, INC.; AND BIG BROTHERS BIG SISTERS OF GREATER MIAMI**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept seven grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$2,057,600, to fund the 21<sup>st</sup> Century Community Learning Center (21<sup>st</sup> CCLC) Programs under Title IV, Part B, of the No Child Left Behind Act (NCLB) for the grant period of July 1, 2006, through June 30, 2007. The 21<sup>st</sup> CCLC program awards grants through a competitive process to rural and inner-city Title I public schools, or a consortia of such schools, with a priority given to partnerships between schools and public or private community-based organizations to enable them to continue to provide for the educational, health, social services, cultural, and recreational needs of the community's before and after-school programs. Miami-Dade County Public Schools (M-DCPS) has been awarded seven continuation grants to support the seven 21<sup>st</sup> CCLC programs. The grants will be managed by the individual schools, Specialized Programs – Charter Schools Operations, and the Division of Mathematics and Science Education. This program will support the Superintendent's initiative to ensure achievement of high academic standards by all students.

These programs are designed to serve students who attend schools with a high concentration of low-income, low-performing students, as well as schools designated as in need of improvement under NCLB. The activities are intended to foster enthusiasm for reading, mathematics, science, and technology, which will lead to increased academic performance, increased self-esteem, healthy choices, and greater interest in school.

**C-82**

The following programs will be funded by this grant and will enter into separate contractual agreements, as described below:

21 <sup>ST</sup> CCLC Programs	Approximate Awarded Amount	Contract(s)Services	Contract Amount	Indirect Costs
Charles R. Drew Elementary School	\$121,600	Robert Roots manages the 21 <sup>st</sup> CCLC program.	\$40,000	\$ 3,815
Florida International Academy A Charter School	\$168,000	None		\$ 5,304
Holmes Elementary School	\$220,000	1. City of Miami manages the 21 <sup>st</sup> CCLC program. Mr. Pete Hernandez is the City Manager. 2. Young Men's Christian Association of Greater Miami provides counselors, snacks, homework assistance for the 21 <sup>st</sup> CCLC program. Mr. Alfred Sanchez is the President.	\$41,369 \$95,850	\$ 6,946
Little Liberty Community Learning Center	\$440,000	1. Arts for Learning Miami provides instruction in art and dance classes for the 21 <sup>st</sup> CCLC program. Ms. Sheila Wornble is the Executive Director. 2. Maxim Healthcare Services, Inc., provides a nurse and health education for the 21 <sup>st</sup> CCLC program. Mr. Julian Mitchell is the Regional Controller.	\$20,000 \$18,000	\$13,891
Miami Jackson Adult Education Center/ Jackson Success Zone	\$268,000	None		\$ 8,398
Mater Academy East and Mater Academy High Charter School	\$140,000	None		\$ 4,357
SECME	\$700,000	None		\$21,847
Total	\$2,057,600		\$215,219	\$64,558

No matching funds are required as a condition to receive these grant awards. Grant funds will be used to fund project directors; teachers; paraprofessionals; part-time hourly; non-instructional part-time hourly; professional and technical contracted services; educational materials; textbooks; duplicating; software; periodicals; supplies; furniture, fixtures, and equipment; student transportation; and travel.

Official notifications of these grant awards are expected on or before August 15, 2006, which is after the start of the grant period. Reimbursements of grant-related expenditures are authorized effective July 1, 2006.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept seven continuation grant awards from the Florida Department of Education (FLDOE) for funding the seven 21<sup>st</sup> Century Community Learning Center Programs in the approximate amount of \$2,057,600, for the grant period of July 1, 2006, through June 30, 2007:
  - a. Charles R. Drew Elementary School, in the amount of \$121,600;
  - b. Florida International Academy A Charter School, in the amount of \$168,000;
  - c. Holmes Elementary School, in the amount of \$220,000;
  - d. Little Liberty Community Learning Center, in the amount of \$440,000;
  - e. Miami Jackson Adult Education Center, in the amount of \$268,000;
  - f. Mater Academy East and Mater Academy High Charter School, in the amount of \$140,000; and
  - g. SECME, in the amount of \$700,000;
2. enter into separate contractual agreements in the amount of \$215,219, for the grant period of July 1, 2006, through June 30, 2007 with:
  - a. Robert Roots, in the amount of \$40,000;
  - b. City of Miami, in the amount of \$41,369;
  - c. Young Men's Christian Association of Greater Miami, in the amount of \$95,850;
  - d. Arts for Learning, in the amount of \$20,000; and
  - e. Maxim Healthcare Services, Inc., in the amount of \$18,000;
3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as approved by the FLDOE, as allowed;
4. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:lp

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Holmes Elementary  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	198,804.00	40,766.00	8,508.00	146,219.00		3,311.00		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training				2,250.00				
Board of Education	2,250.00							
General Administration	6,946.00*							6,946.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	12,000.00			12,000.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>220,000.00</b>	<b>40,766.00</b>	<b>8,508.00</b>	<b>160,469.00</b>		<b>3,311.00</b>		<b>6,946.00</b>

\*Includes Federal Indirect Costs of 6,946

Submitted for Board Approval/Authorization:

Reviewed By: *[Signature]*  
 Division of Budget

Agenda Item C-82 Board Meeting of August 2, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Drew Elementary Writer's Playhouse  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

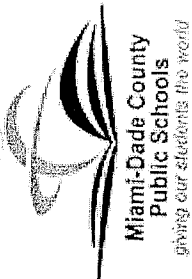
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	115,935.00	54,771.00	11,431.00	42,500.00	3,283.00	750.00	3,200.00
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	3,815.00*						3,815.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	1,850.00			1,850.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		121,600.00	54,771.00	11,431.00	44,350.00	3,283.00	750.00	7,015.00

\*Includes Federal Indirect Costs of 3,815

Reviewed By Marybeth [Signature] Submitted for Board Approval/Authorization:  
 Division of Budget Agenda Item C-82 Board Meeting of August 2, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Entitlement Grant  
 Non-Entitlement/Contract

Are there any in-kind or matching funds required?  
 Yes  
 No

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Charles R. Drew Middle "Little Liberty"  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	398,159.00	304,608.00	69,087.00	20,000.00		4,464.00		
SUPPORT SERVICES:								
Pupil Personnel Services	18,000.00			18,000.00				
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	4,450.00			4,450.00				
Board of Education								
General Administration	13,891.00*							13,891.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	5,500.00			5,500.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	440,000.00	304,608.00	69,087.00	47,950.00		4,464.00		13,891.00

\*Includes Federal Indirect Costs of 13,891

Submitted for Board Approval/Authorization:

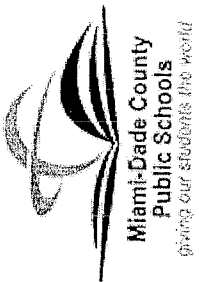
*Mary Ann*

Reviewed By  
Division of Budget

Agenda Item C-82 Board Meeting of August 2, 2006 (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - SECME  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	498,448.00	84,161.00			1,887.00	8,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	177,305.00	34,098.00	1,623.00				
Board of Education	7100							
General Administration	7200	21,847.00*						21,847.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	2,400.00		2,400.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		700,000.00	118,259.00	4,023.00		1,887.00	8,000.00	21,847.00

\*Includes Federal Indirect Costs of 21,847

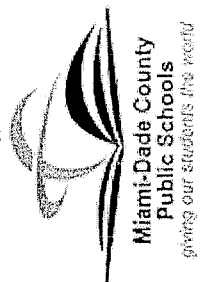
Reviewed By Mary Ann [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

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 (Number) (Date)

THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Mater Academy  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	135,643.00		135,643.00				
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	4,357.00*						4,357.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		140,000.00		135,643.00				4,357.00

\*Includes Federal Indirect Costs of 4,357

Reviewed By [Signature]  
 Division of Budget

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 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Miami Jackson

Grant Period Beginning July 1, 2006 Ending June 30, 2007

(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	157,836.00	38,211.00			34,005.00	2,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			7,700.00				
Board of Education	7100							
General Administration	7200							8,398.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800				19,850.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		157,836.00	38,211.00	27,550.00		34,005.00	2,000.00	8,398.00

\*Includes Federal Indirect Costs of 8,398

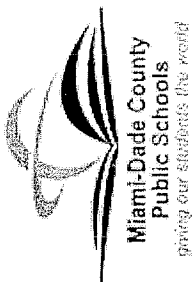
Reviewed By [Signature] Submitted for Board Approval/Authorization: \_\_\_\_\_

Division of Budget Agenda Item C-82 Board Meeting of August 2, 2006

(Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No  
 Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Florida International Academy  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	162,696.00						
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training	7100							
Board of Education	7200	5,304.00*						5,304.00*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	168,000.00			162,696.00				5,304.00

\*Includes Federal Indirect Costs of 5,304

Reviewed By *Mary Stanger* Submitted for Board Approval/Authorization: \_\_\_\_\_  
 Division of Budget Agenda Item C-82 Board Meeting of August 2, 2006  
 (Number) (Date)