

Antoinette Dunbar, Deputy Superintendent
Curriculum, Instruction, and School Improvement

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO CONTRACTUAL AGREEMENTS WITH COMMUNITY-BASED ORGANIZATIONS FROM JULY 1, 2006, THROUGH JUNE 30, 2007

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Community-based, not-for-profit organizations provide services for schools and students to support improved student achievement and District priorities. Organizations are assigned under the supervision of District Administrators of Curriculum, Instruction, and School Improvement from July 1, 2006, through June 30, 2007.

The contracted services supplied by the Community Based Organizations provide supplemental services and enrichment programs that would not otherwise be available to the District. These programs are evaluated for their effectiveness at the close of each fiscal year, and the evaluations are on file with executed/completed contracts. Traditionally, most of these Community Based Organizations have been working in partnership with Miami-Dade County Public Schools for over 20 years.

Authorization is requested for the Superintendent to enter into 22 contractual agreements with the following organizations being funded from July 1, 2006, through June 30, 2007, at different levels with a maximum not to exceed \$85,000. This authorization is contingent on continuation of adequate funding in the General Fund Budget, upon adoption.

Name of Agency	Amount Recommended
Actor's Playhouse	\$52,000
Art Center/South Florida	\$10,000
ASPIRA of Florida, Inc.	\$67,000
Boys and Girls Clubs of Miami, Inc.	\$49,000
City Theatre	\$11,500
Cleveland Orchestra	\$56,000
Concert Association of Florida	\$34,200
Florida Film Institute, Inc.	\$19,000
Florida Grand Opera	\$75,000
GableStage Educational Program	\$27,000
Historical Museum of Southern Florida	\$85,000
Inner City Children's Touring Dance Company	\$22,500
Leisure Access Foundation	\$10,000
Miami Book Fair International	\$22,500

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Miami City Ballet	\$25,000
Miami-Dade Art in Public Places	\$16,000
Miami Museum of Science	\$38,500
Playhouse Theatre	\$21,000
Teatro Avante	\$20,600
The Alternative Programs, Inc.	\$72,000
The Child Assault Prevention (CAP) Project of South Florida	\$35,000
Zoological Society of Florida	<u>\$24,500</u>
	\$793,300

The appropriation for this item would be included in the General Fund of the proposed 2006-2007 Tentative Adopted Budget under various budget structures.

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into 22 contractual agreements with the following organizations from July 1, 2006, through June 30, 2007:

1. Actor's Playhouse at a total cost of \$52,000;
2. Art Center/South Florida at a total cost of \$10,000;
3. ASPIRA of Florida, Inc., at a total cost of \$67,000;
4. Boys and Girls Clubs of Miami, Inc., at a total cost of \$49,000;
5. City Theatre, at a total cost of \$11,500;
6. Cleveland Orchestra, at a total cost of \$56,000;
7. Concert Association of Florida, at a total cost of \$34,200;
8. Florida Film Institute, Inc., at a total cost of \$19,000;
9. Florida Grand Opera, at a total cost of \$75,000;
10. GableStage Educational Program, at a total cost of \$27,000;
11. Historical Museum of Southern Florida, at a total cost of \$85,000;
12. Inner City Children's Touring Company, at a total cost of \$22,500;
13. Leisure Access Foundation, at a total cost of \$10,000;
14. Miami Book Fair International, at a total cost of \$22,500;
15. Miami City Ballet, at a total cost of \$25,000;
16. Miami-Dade Art in Public Places, at a total cost of \$16,000;
17. Miami Museum of Science, at a total cost of \$38,500;
18. Playhouse Theatre, at a total cost of \$21,000;
19. Teatro Avante, at a total cost of \$20,600;
20. The Alternative Programs, Inc., at a total cost of \$72,000;
21. The Child Assault Prevention (CAP) Project of South Florida, at a total cost of \$35,000; and
22. Zoological Society of Florida, at a total cost of \$24,500.

The appropriation for this item would be included in the General Fund of the proposed 2006-2007 Tentative Adopted Budget.