

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: RESOLUTION NO. 1, 2005-06 MISCELLANEOUS SPECIAL REVENUE – SCHOOL BOARD LAW ENFORCEMENT TRUST FUND FINAL BUDGET REVIEW

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The School Board Law Enforcement Trust Fund was established during 1997-98 when the School Police became involved in issuing traffic/parking citations and receiving forfeited property. Florida Statute 932.7055 (5g) requires that a school board security agency employing law enforcement officers deposit into this specific fund, the proceeds realized pursuant to the provisions of the Florida Contraband Forfeiture Act.

Forfeited funds may not be used for normal operating expenses of the law enforcement agency. Proceeds and interest shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs or other law enforcement purposes.

Florida Statutes 938.15 allows municipalities and counties to assess an additional \$2 for traffic/parking citations to be used for expenditures for criminal justice education degree programs and training courses including basic recruit training for their officers and employing agency support personnel; attendance to workshops, meetings, conferences and conventions approved by the Commissioner for the agency.

This resolution reduces revenues and fund balance as shown on the attached schedule to reflect actual 2005-06 results.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, adopt Resolution No. 1, the 2005-06 Miscellaneous Special Revenue – School Board Law Enforcement Trust Fund – Final Budget Review, reducing revenues and appropriations by \$23,220 as shown on the schedule on page 2 of 2.

SUMMARY OF REVENUES & APPROPRIATIONS
MISCELLANEOUS SPECIAL REVENUE - SCHOOL BOARD LAW ENFORCEMENT

	ADOPTED BUDGET 09/07/05	RESOLUTION NO. 1	AMENDED BUDGET 09/13/06
REVENUES			
Citations	\$ 140,000	\$ (16,834)	\$ 123,166
Confiscated Property	2,500	(2,500)	0
Investment/Interest Income	14,142	(3,887)	10,255
Total Revenues	\$ 156,642	\$ (23,221)	\$ 133,421
FUND BALANCE FROM PRIOR YEAR	\$ 377,130	\$ 1	\$ 377,131
TOTAL REVENUES & OTHER SOURCES	\$ 533,772	\$ (23,220)	\$ 510,552

APPROPRIATIONS

Purchased Services	\$ 533,772	\$ (372,402)	\$ 161,370
Rental	0	10,952	10,952
Supplies	0	48,873	48,873
Printing & Duplicating	0	8,902	8,902
Furniture, Fixtures & Equipment	0	44,495	44,495
Travel	0	12,000	12,000
Total Appropriations	\$ 533,772	\$ (247,180)	\$ 286,592
ENDING FUND BALANCE			
Designated Fund Balance	\$ 0	\$ 223,960	\$ 223,960
TOTAL APPROPRIATIONS & FUND BALANCE - END OF YEAR	\$ 533,772	\$ (23,220)	\$ 510,552