

Business Operations
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: . RESOLUTION NO. 1, 2005-06 MISCELLANEOUS SPECIAL
REVENUE – SCHOOL BOARD SPECIAL EVENTS TRUST FUND
FINAL BUDGET REVIEW**

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The Special Events Fund was established during the 1986-87 fiscal year to handle the external funding of community-related/special recognition activities which generate revenues from donations and/or sales of admission tickets. Generally, appropriations for an event are available to be expended only to the extent actual revenues have been received, unless otherwise approved by the School Board.

Significant events/activities included in this fund are:

- Dade Partners Reception
- Teacher of the Year
- New Teacher Reception Event
- District Education Award – The Eddies
- Service Learning Conference

This resolution decreases revenues, transfers and beginning fund balance by \$117,972.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, adopt Resolution No. 1, the 2005-06 Miscellaneous Special Revenue – School Board Special Events Trust Fund – Final Budget Review, reducing revenues and appropriations by \$117,972 as reflected on the attached schedule.

**SUMMARY OF REVENUES & APPROPRIATIONS
MISCELLANEOUS SPECIAL REVENUE - SPECIAL EVENTS**

	ADOPTED BUDGET 09/07/05	RESOLUTION NO. 1	AMENDED BUDGET 09/13/06
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REVENUES			
Interest	\$ 13,209	\$ (1)	\$ 13,208
Misc. Local Sources	284,000	(117,970)	166,030
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Total Revenues	\$ 297,209	\$ (117,971)	\$ 179,238
BEGINNING FUND BALANCE	352,239	(1)	352,238
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TOTAL REVENUES & OTHER SOURCES	\$ 649,448	\$ (117,972)	\$ 531,476
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APPROPRIATIONS			
Purchased Services	\$ 649,448	\$ (451,303)	\$ 198,145
Travel	0	1,745	1,745
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Total Appropriations	\$ 649,448	\$ (449,558)	\$ 199,890
FUND BALANCE - END OF YEAR			
Designated Fund Balance	\$ 0	\$ 331,586	\$ 331,586
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TOTAL APPROPRIATIONS & FUND BALANCE - END OF YEAR	\$ 649,448	\$ (117,972)	\$ 531,476
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