

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT SEVENTEEN (17) CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT FOR THE COMPREHENSIVE FAMILY LITERACY SERVICES AT AVOCADO, ETHEL KOGER BECKHAM, FLAMINGO, GOLDEN GLADES, GERTRUDE EDELMAN/SABAL PALM, HUBERT O. SIBLEY, KENSINGTON PARK, MIAMI PARK, OAK GROVE, WESLEY MATTHEWS, AND WEST HOMESTEAD ELEMENTARY SCHOOLS; CORAL WAY AND M.A. MILAM K-8 CENTERS; HIALEAH HIGH, MIAMI BEACH, AND SOUTH DADE ADULT EDUCATION CENTERS; AND LINDSEY HOPKINS TECHNICAL CENTER AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH GATROU GROUP, INC. AND RENAISSANCE LEARNING, INC.

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept 17 continuation grant awards from the Florida Department of Education (FLDOE), for a total amount of \$1,223,877, to fund the Adult Education and Family Literacy – Comprehensive Family Literacy programs for the grant period of July 1, 2006, through June 30, 2007. Adult Education and Family Literacy Act State grant program, Title II of the Workforce Investment Act of 1998, the FLDOE makes available Adult Education and Family Literacy -- Comprehensive Family Literacy grants to all eligible educational agencies through a performance-based grant application process. The focus is to support projects that provide interactive literacy activities between parents and children, training parents to be the primary teacher for their children and being full partners in their education, parent literacy training leading to economic self-sufficiency, as well as age-appropriate education to prepare children for success in school and life experiences.

In order to maximize outreach to parents and families served by these programs, The Parent Academy produces promotional and outreach materials on a variety of educational topics. Although The Parent Academy emphasis is the K-12 programs, adult education programs, specifically GED, are also supported.

C-85

All schools were notified of this initial funding opportunity, and the schools identified below applied for and received continuation funding. This program is managed by School Operations and supports the Superintendent's initiative of increasing academic achievement for all students.

The following chart lists all of the schools which have been awarded a Comprehensive Family Literacy grant and the amount:

SCHOOL	AMOUNT
Avocado Elementary	\$ 75,000
Ethel Koger Beckham Elementary	\$ 31,982
Flamingo Elementary	\$ 66,895
Gertrude Edelman/Sabal Palm Elementary	\$ 75,000
Hubert O. Sibley Elementary	\$ 75,000
Golden Glades Elementary	\$ 75,000
Kensington Park Elementary	\$ 75,000
Miami Park Elementary	\$ 75,000
Oak Grove Elementary	\$ 75,000
Wesley Matthews Elementary	\$ 75,000
West Homestead Elementary	\$ 75,000
Coral Way K-8 Center	\$ 75,000
M.A. Milam K-8 Center	\$ 75,000
Hialeah High Adult Education Center	\$ 75,000
Miami Beach Adult Education Center	\$ 75,000
South Dade Adult Education Center	\$ 75,000
Lindsey Hopkins Technical Center	\$ 75,000
TOTAL	\$1,223,877

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$1,223,877, will be used for part-time personnel, supplemental equipment, out-of-county travel, educational materials, supplies, and professional development. Indirect costs are allowed.

Official notifications of these grant awards were received on August 16, 2006, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

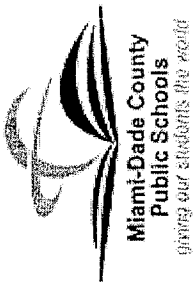
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept seventeen (17) continuation grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act for the Comprehensive Family Literacy services at Avocado, Ethel Koger Beckham, Flamingo, Gertrude Edelman/Sabal Palm, Golden Glades, Hubert O. Sibley, Kensington Park, Miami Park, Oak Grove, Wesley Matthews, and West Homestead Elementary Schools; Coral Way and M.A. Milam K-8 Centers; Hialeah High, Miami Beach and South Dade Adult Education Centers; and Lindsey Hopkins Technical Center, in the amount of \$1,223,877, for the grant period of July 1, 2006, through June 30, 2007;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Avocado Elementary
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	68,259.00	41,310.00	7,841.00			5,600.00	13,508.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			4,800.00				
Board of Education	7100							
General Administration	7200							1,941.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	41,310.00	7,841.00	4,800.00		5,600.00	13,508.00	1,941.00

*Includes Federal Indirect Costs of 1,941

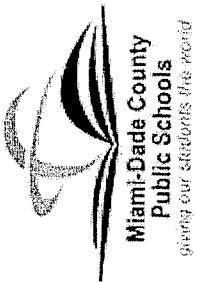
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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Beckham Elementary
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

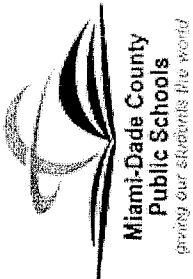
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	30,972.00	22,848.00	4,335.00			3,789.00		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	1,010.00*							1,010.00*
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	31,982.00	22,848.00	4,335.00			3,789.00		1,010.00

*Includes Federal Indirect Costs of 1,010

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BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Flamingo Elementary
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	63,507.00	32,000.00			18,348.00	7,089.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	1,500.00		1,500.00				
Board of Education	7100							
General Administration	7200	1,888.00*						1,888.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		66,895.00	32,000.00	1,500.00	6,070.00	18,348.00	7,089.00	1,888.00

*Includes Federal Indirect Costs of 1,888

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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - GKE/Sabal Palm
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	66,298.00	42,518.00	8,066.00	1,350.00	10,065.00	4,299.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	5,950.00		5,950.00				
Board of Education	7100							
General Administration	7200	2,752.00*						2,752.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		75,000.00	42,518.00	8,066.00	7,300.00	10,065.00	4,299.00	2,752.00

*Includes Federal Indirect Costs of 2,752

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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Hubert O. Sibley Elementary

Grant Period Beginning July 1, 2006 (Date) Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	65,138.00	45,276.00			6,093.00	5,180.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			7,011.00				
Board of Education	7100							
General Administration	7200							2,204.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			647.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		75,000.00	45,276.00	8,589.00	7,658.00	6,093.00	5,180.00	2,204.00

*Includes Federal Indirect Costs of 2,204

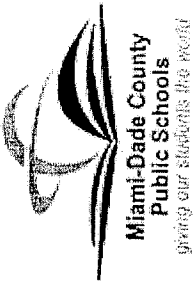
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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Kensington Park Elementary

Grant Period Beginning July 1, 2006 Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	70,202.00	35,964.00	6,822.00	1,350.00		11,184.00	14,882.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			2,900.00				
Board of Education	7100							
General Administration	7200							1,898.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	35,964.00	6,822.00	4,250.00		11,184.00	14,882.00	1,898.00

*Includes Federal Indirect Costs of 1,898

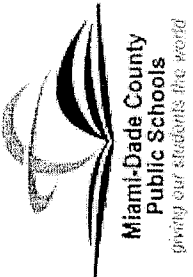
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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Miami Park Elementary

Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	67,293.00	39,500.00	7,493.00			18,228.00	2,072.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training				4,578.00				
Board of Education	4,578.00							
General Administration	3,129.00*							3,129.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	39,500.00	7,493.00	4,578.00		18,228.00	2,072.00	3,129.00

*Includes Federal Indirect Costs of 3,129

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Oak Grove Elementary

Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	48,600.00	9,220.00			9,429.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			5,383.00				
Board of Education	7100							
General Administration	7200							2,368.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	48,600.00	9,220.00	5,383.00		9,429.00		2,368.00

*Includes Federal Indirect Costs of 2,368

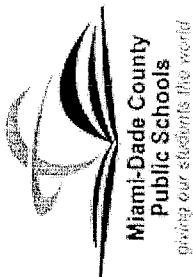
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BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Wesley Matthews Elementary
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	73,374.00	40,988.00	7,778.00			1,108.00	23,500.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	1,626.00*							1,626.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	40,988.00	7,778.00			1,108.00	23,500.00	1,626.00

*Includes Federal Indirect Costs of 1,626

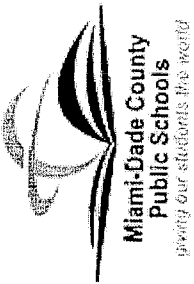
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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - West Homestead Elementary
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	67,667.00	34,560.00	6,556.00	2,675.00		3,457.00	20,419.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	4,300.00			4,300.00				
Board of Education								
General Administration	1,723.00*							1,723.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	1,310.00			1,310.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	34,560.00	6,556.00	8,285.00		3,457.00	20,419.00	1,723.00

*Includes Federal Indirect Costs of 1,723

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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Coral Way K-8 Center
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	28,228.00	5,354.00	1,350.00		8,173.00	25,874.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			3,280.00				
Board of Education	7100							
General Administration	7200	1,551.00*						1,551.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			1,190.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	28,228.00	5,354.00	5,820.00		8,173.00	25,874.00	1,551.00

*Includes Federal Indirect Costs of 1,551

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BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - M.A. Milam K-8 Center

Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

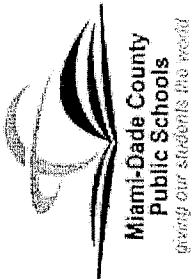
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	72,248.00	37,120.00	7,042.00	1,350.00		3,749.00	22,987.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	1,642.00*							1,642.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services	1,110.00			1,110.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	37,120.00	7,042.00	2,460.00		3,749.00	22,987.00	1,642.00

*Includes Federal Indirect Costs of 1,642

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BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Hialeah Adult and Community Education
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	69,419.00	42,688.00	1,080.00		3,867.00	13,685.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	2,500.00		2,500.00				
Board of Education	7100							
General Administration	7200	1,936.00*						1,936.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	1,145.00		1,145.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		75,000.00	42,688.00	8,099.00	4,725.00	3,867.00	13,685.00	1,936.00

*Includes Federal Indirect Costs of 1,936

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of October 11, 2006
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Fienberg/Fisher - Miami Beach Adult Education
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	68,479.00	54,593.00	10,328.00			2,000.00	1,558.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			2,500.00				
Board of Education	7100							
General Administration	7200							3,021.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			1,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	54,593.00	10,328.00	3,500.00		2,000.00	1,558.00	3,021.00

*Includes Federal Indirect Costs of 3,021

Reviewed By [Signature]
 Division of Budget

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Agenda Item C-85 Board Meeting of October 11, 2006
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - South Dade Adult Education
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	43,200.00	8,195.00			3,273.00	14,760.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	3,670.00		3,670.00				
Board of Education	7100							
General Administration	7200	1,902.00*						1,902.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	43,200.00	8,195.00	3,670.00		3,273.00	14,760.00	1,902.00

*Includes Federal Indirect Costs of 1,902

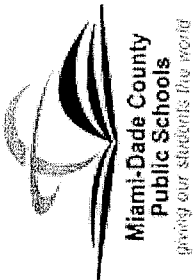
Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of October 11, 2006
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Lindsey Hopkins Technical Center

Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	67,607.00	32,760.00	6,214.00	2,382.00	8,058.00	18,193.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	3,600.00		3,600.00				
Board of Education	7100							
General Administration	7200	1,793.00 *						1,793.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	2,000.00		2,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		75,000.00	32,760.00	6,214.00	7,982.00	8,058.00	18,193.00	1,793.00

*Includes Federal Indirect Costs of 1,793

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of October 11, 2006
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Golden Glades Elementary

Grant Period Beginning July 1, 2006 (Date) Ending June 30, 2007 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	67,722.00	42,518.00	8,066.00	3,960.00		2,802.00	10,376.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			5,238.00				
Board of Education	7100							
General Administration	7200	2,040.00*						2,040.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	75,000.00	42,518.00	8,066.00	9,198.00		2,802.00	10,376.00	2,040.00

*Includes Federal Indirect Costs of 2,040

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-85 Board Meeting of October 11, 2006 (Date)
 (Number)