

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM CONTRACTS

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The purpose of this request is to obtain prior approval of the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

(1)

Contract No. 082-EE01 – FURNITURE: TABLES, BOOKS DISPLAYERS AND LECTERNS, is to purchase, at firm unit prices, quantities, as may be required, of furniture, for Stores and Mail Distribution, during the term of the contract, effective June 15, 2005, through December 14, 2006. This supplemental award is requested due to increased requirements for furniture by various District departments, including Stores and Mail Distribution, Furniture, Fixtures and Equipment, and the Office of School Facilities - Construction Services. Various initiatives, including the District's 20,000 new student work-station project, and Capital Improvement's 50 ongoing construction projects for new school openings, renovations, and upgrades have increased the utilization of this contract. The planned contract usage was estimated to be \$112,219 per month, while the actual usage for the past year has averaged \$244,328 per month. This supplemental amount is based upon the average monthly expenditures for the requesting departments during the remaining two months of the contract.

Fund Source
0100 - General

M/WBE Eligibility
Hispanic Female

1. AFP INDUSTRIES, INC.
7436 S.W. 48 STREET
MIAMI, FL 33155
OWNER: VIVIAN C. CASTELLANOS, PRESIDENT (HF)
2. ALLIED PLASTIC COMPANY, INC.
P. O. BOX 3125T
JACKSONVILLE, FL 32206
OWNER: GREGORY BERGER
3. ERNIE MORRIS ENTERPRISES
232 NORTH MAIN STREET
BUSHNELL, FL 33513
OWNER: RONALD E. MORRIS
4. GAYLORD BROS.
P.O. BOX 4901
SYRACUSE, NY 13221
OWNER: JOHN WALL

ORIGINAL AWARD AMOUNT	\$374,000
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$488,656

(2)

Contract No. 127-EE10 – FURNISH AND INSTALL FENCE & GATES, is to furnish and install chain-link fences, gates, accessories, and related services, at Miami-Dade County Public Schools locations, during the term of the contract, effective December 11, 2005, through December 10, 2006. The average monthly usage on this contract is \$97,264. This supplement is required to initiate projects identified by Maintenance Operations, which will be scheduled prior to the expiration of the contract. The projects are estimated to total \$435,197.

Fund Source
Various

M/WBE Eligibility
Hispanic Female

1. GOMEZ & SON FENCE
420 N.W. 120 AVENUE
MIAMI, FL 33182
OWNER: CARIDAD GOMEZ, PRESIDENT (HF)

2. RONALD M. GIBBONS, INC.
1301 N.W. 198 STREET
MIAMI, FL 33179
OWNER: RONALD M. GIBBONS, PRESIDENT

ORIGINAL AWARD AMOUNT	\$1,010,452.80
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$435,197.00

OSP/lja