Office of Superintendent of Schools Board Meeting of November 21, 2006

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE CORPORATION FOR PUBLIC BROADCASTING (CPB) FOR FUNDING UNDER THE COMMUNITY SERVICE GRANT PROGRAM

PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept two grant awards from the Corporation for Public Broadcasting (CPB) in the amount of \$1,631,040, to partially support day-to-day operations of WLRN-TV and WLRN-FM for the grant period of October 1, 2006, through September 30, 2008, as follows:

Program	Grant Amount
Television Community	
Service Program	\$1,269,336
Radio Community Service	
Program	\$ 361,704
Total	\$1,631,040

In 1967, Congress passed the Public Broadcasting Act which established the CPB. The CPB is a private, nonprofit organization that funds over 1,000 public television and radio stations nationwide using an annual appropriation from Congress. Allocations to public broadcasting stations are computed based upon a formula which uses a station's nonfederal financial support. These grants will be managed by WLRN and support the Superintendent's initiative to actively engage family and community members.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to partially support personnel, operations, and programming of WLRN-TV and WLRN-FM. Indirect cost is not allowed.

C-81

The Radio Community Service Program for WLRN-FM also stipulates that approximately 27.85%, or \$100,735, of the grant funding must be used to pay a portion of the costs of WLRN-FM programming that is provided by National Public Radio or Public Radio International, including programs such as *Morning Edition, Talk of the Nation, All Things Considered, News & Notes, Car Talk, Weekend Edition, A Prairie Home Companion, Marketplace,* and *This American Life.*

Official notifications of these grant awards were received on or September 25, 2006. Reimbursement of grant-related expenditures is authorized effective October 1, 2006.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept two grant awards from the Corporation for Public Broadcasting (CPB) for funding under the:
 - a. Television Community Service Program in the amount of \$1,269,336; for the grant period of October 1, 2006, through September 30, 2008; and
 - b. Radio Community Service Program in the amount of \$361,704; for the grant period of October 1, 2006, through September 30, 2008;
- extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
- 3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

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Miami-Dade County Public Schools	GRANT/PROGRAM NAME: CPB T	'AM N	IAME: <u>CPB Tele</u> v	elevision Community Service Grant - WLRN-TV	y Service Grant	- WLRN-TV	,	_	Are there any in-kind or matching funds required?	kind or equired?
	Grant Period Beginning	iod Beg		October 1, 2006	Ending	September 30, 2008	30, 2008		Non-Entitlement/Contract	Contract
				(Date)		(Date)	e) .			
			E-		Employee	Purchased	Energy	Materials and	Capital	Other
FU	FUNCTION		1 otal Budget	(51XX)	(52XX)	(53XX)	(54XX)	(55XX)	(56XX)	(57XX)
INSTRUCTION SERVICES	CES	2000								
SUPPORT SERVICES:	-									
Pupil Personnel Services		6100								
Instructional Media Services	rices	6200	1,269,336.00	939,845.00	267,788.00			54,703.00	7,000.00	
Instruction & Curriculum Development	n Development	6300								
Instructional Staff Training	ing	6400	-							
Board of Education		7100								
General Administration		7200	*							
School Administration		7300								-
Facilities Acquisitions & Construction	c Construction	7400								
Fiscal Services		7500								
Food Services		0092								
Central Services		7700								
Transportation Services		7800								
Operation of Plant		7900							-	
Maintenance of Plant		8100								
Community Services		9100								
Debt		9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	N AND		1,269,336.00	939,845.00	267,788.00			54,703.00	7,000.00	
		To the second		_	_					

*Includes Federal Indirect Costs of

(Number) C-81

Agenda Item

Submitted for Board Approval/Authorization:

Board Meeting of

November 21, 2006

(Date)

FM-3182 Rev. (03-98)

Reviewed By Division of Budget

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

-kind or required?	+	Contract		Other Expense	(57XX)																			
Are there any in-kind or matching funds required?	Entitlement Grant	Non-Entitlement/Contract		Capital Outlay	(56XX)																			
⊠ [∞]				Materials and Supplies	(55XX)													٠	٠					
Yes		30, 2008	(;	Energy Services	(54XX)																			
	- WLRN-FM	September 30, 2008	(Date)	Purchased Services	(53XX)				100,735.00															100,735.00
	ty Service Grant	Ending	,	Employee Benefits	(52XX)				64,269.00															64,269.00
	rision Communi	October 1, 2006	(Date)	Salaries	(51XX)				196,700.00												-			196,700.00
JAME: CPB Tele	GRANT/PROGRAM NAME: CPB Television Community Service Grant - WLRN-FM			Total	Budget				361,704.00				*											361,704.00
	RAM N	Grant Period Beginning		***************************************		5000		6100	6200	6300	6400	7100	7200	7300	7400	7500	7600	7700	7800	7900	8100	9100	9200	
·	GRANT/PROG	Grant Po			FUNCTION	TCES		es	rvices	um Development	ming		D		& Construction				S					ON AND
Miami-Dade County	Public Schools grains the world				FI	INSTRUCTION SERVICES	SUPPORT SERVICES:	Pupil Personnel Services	Instructional Media Services	Instruction & Curriculum Development	Instructional Staff Training	Board of Education	General Administration	School Administration	Facilities Acquisitions & Construction	Fiscal Services	Food Services	Central Services	Transportation Services	Operation of Plant	Maintenance of Plant	Community Services	Debt	TOTAL INSTRUCTION AND SUPPORT SERVICES

*Includes Federal Indirect Costs of

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