

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE SUCCEED FLORIDA, CRUCIAL PROFESSIONALS PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the total amount of \$262,480, for funding under the SUCCEED Florida, Crucial Professionals Program for the grant period of July 1, 2006, through June 30, 2007. Under the 2006 General Appropriations Act, Specific Appropriations 16 and 162A, the Florida Legislature authorized funding, through a continuation grant process, for eligible agencies to provide services that increase the capacity of critical professionals programs. The continuation grant awards are as follows:

School	Program	Amount
Miami Edison Senior High School	Health and Medical Professions Academy	\$ 56,000
Miami Edison Senior High School	Academy of Information Technology	\$ 56,000
Miami Lakes Educational Center	Post-secondary Health Science Programs	\$150,480
TOTAL		\$262,480

The Miami Edison Senior High School grants are managed by the School Improvement Zone, and the Miami Lakes Educational Center grant is managed by School Operations. These grants support the Superintendent's initiative of secondary school reform.

The purpose of the programs is to build capacity through the following activities:

- professional development workshops in collaboration with local colleges, universities, clinical facilities, and information technology businesses;
- field trips to business and health care facilities for mentoring and job shadowing;
- personal advisement teams to assist students in career and post-secondary choices;
- implementation of industry-standard career curricula; and
- job and career fairs in partnership with institutions of higher education, health care, and information technology employers.

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No matching funds are required as a condition to receive these grant awards. Grant funds will be used for a school-site coordinator at Miami Lakes Educational Center to coordinate the Health Science programs, hourly personnel, equipment and software, contracted services, educational materials, student transportation, travel, printing and duplicating, and supplies.

Official notifications of these grant awards were received on September 29, 2006, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) in the total amount of \$262,480, for funding under the SUCCEED Florida, Crucial Professionals Program for the grant period of July 1, 2006, through June 30, 2007, for the:
 - a. Miami Edison Senior High School, Health and Medical Professions Academy, in the amount of \$56,000;
 - b. Miami Edison Senior High School, Academy of Information Technology, in the amount of \$56,000; and
 - c. Miami Lakes Educational Center, Post-secondary Health Science Programs, in the amount of \$150,480;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: SUCCEED Florida, Crucial Professionals, Career Paths, Continuation - Edison Senior High School Health and Medical Professional Academy
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000			30,000.00		14,000.00	6,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	6,000.00						
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	56,000.00			36,000.00		14,000.00	6,000.00	

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:
 Agenda Item C-82 Board Meeting of November 21, 2006
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: SUCCEED Florida, Crucial Professionals, Career Paths, Continuation - Edison Senior High School Internet Technology
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	50,000.00			30,000.00		14,000.00	6,000.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			6,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	56,000.00			36,000.00		14,000.00	6,000.00	

*Includes Federal Indirect Costs of

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: SUCCEED Florida, Crucial Professionals, Career Paths, Continuation - Miami Lakes Educational Center Nursing
 Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	58,000.00	17,616.00	3,000.00		6,000.00	52,865.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			1,999.00				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	11,000.00						
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	150,480.00	58,000.00	17,616.00	15,999.00		6,000.00	52,865.00	

*Includes Federal Indirect Costs of

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