

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF EDUCATION (USDOE) FOR FUNDING UNDER THE EMERGENCY RESPONSE AND CRISIS MANAGEMENT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a grant award from the United States Department of Education (USDOE) in the amount of \$204,269, for funding under the Emergency Response and Crisis Management Program for the grant period of September 1, 2006, through March 1, 2008. This is the second grant award that the District has received under this highly competitive grant program. The USDOE awards grants to implement an Emergency Response and Crisis Management Program, which provides local educational agencies with funds to improve and strengthen emergency response and crisis management plans, including training school personnel, students, and parents in emergency response procedures. Under this grant initiative, school districts must coordinate with local government, law enforcement, public safety, health, and mental health agencies to prepare emergency response plans that ensure the safety of students. Through the grant program, the District will meet State and Federal requirements pertaining to compliance with the National Incident Management System (NIMS) by completing key training courses and continuing to test emergency plans. This grant is managed by Miami-Dade Schools Police Department and supports the Superintendent's safe schools initiative.

The objectives of the grant include the following:

- revise the District's current response manuals resulting in a three-volume National Incident Management System (NIMS) compliance manual;
- train school site administrators in Incident Command System, the national system used to manage crises, offered through the Federal Emergency Management Agency for increased awareness of NIMS;
- provide a downloadable presentation for site administrators and members of the School-Based Critical Incident Response Team (SBCIRT) to review the new NIMS-compliant manual;
- conduct thirty-minute simulation drills with all SBCIRT members to test site-specific plans;

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- provide training to key transportation and school police officers in responding to students with special needs, and perform three mobilization drills to test the training effectiveness; and
- provide a 45-minute workshop to parent groups in collaboration with The Parent Academy regarding the District's plan to deal with and respond to infectious diseases.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for part-time hourly personnel, contracted services, supplies, travel, and equipment.

Official notification of this grant award was received on September 7, 2006, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective September 1, 2006.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE) for funding under the Emergency Response and Crisis Management Program 2006 in the amount of \$204,269, for the grant period of September 1, 2006, through March 1, 2008;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/CD:

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Emergency Response and Crisis Management Program 2006-2007

Grant Period Beginning September 1, 2006 Ending March 1, 2008
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|-------------------|-------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | 4,890.00 | | 4,890.00 | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | 6,449.00* | | | | | | 6,449.00* |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | 24,000.00 | | 24,000.00 | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | 106,668.00 | 22,262.00 | | | 35,000.00 | 5,000.00 | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 204,269.00 | 106,668.00 | 22,262.00 | 28,890.00 | | 35,000.00 | 5,000.00 | 6,449.00 |

*Includes Federal Indirect Costs of 6,449

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-83 Board Meeting of November 21, 2006
 (Number) (Date)