

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE WILLIAM F. GOODLING EVEN START FAMILY LITERACY PROGRAM (CONTINUATION) FOR PROJECT EXCEL AT ETHEL KOGER BECKHAM AND ZORA NEALE HURSTON ELEMENTARY SCHOOLS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

Authorization is requested to accept a continuation grant award from the Florida Department of Education (FLDOE) in the amount of \$485,000, to fund Project EXCEL, the Even Start Family Literacy Program (continuation) at Ethel Koger Beckham and Zora Neale Hurston Elementary Schools for the grant period of July 1, 2006, through June 30, 2007. Project EXCEL provides a fully integrated Even Start Family Literacy Program, which includes early childhood education, adult literacy or adult basic education, parenting education, and interactive literacy activities between parents and their children. The grant will be managed by the Division of Early Childhood Programs and supports the Superintendent's initiative to ensure achievement of high academic standards by all students and actively engage family and community members to become our partners in raising and maintaining high student achievement.

Miami Sunset Adult and Community Education Center will offer adult education and vocational courses at the two elementary schools. Courses include English for Speakers of Second Languages (ESOL), Adult Basic Education (ABE), and General Education Development (GED) preparation. Since 2004, the District has partnered with the University of Florida/Miami-Dade Cooperative Extension Service Expanded Food Nutrition Education Program (EFNEP) to provide additional services to participating families. EFNEP offers nutrition workshops, health fairs, cooperative training, and serves as a member of the Project EXCEL advisory committee.

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Matching funds are required to receive the grant award. The in-kind match, valued at \$420,732, is met through the salaries of hourly personnel from Miami Sunset Adult and Community Education Center, administrative, instructional, and non-instructional personnel who support the program, and the operational cost of the two elementary schools. Grant funds will be used to fund eight full-time paraprofessionals, one educational specialist/program manager, one curriculum specialist, one secretary, part-time hourly employees, professional and technical contracted services, travel, printing, and materials and supplies. Indirect cost is not allowed.

Official notification of this grant award was received on September 18, 2006, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a continuation grant award from the Florida Department of Education (FLDOE) for funding under the William F. Goodling Even Start Family Literacy Program (continuation) for Project EXCEL at Ethel Koger Beckham and Zora Neal Hurston Elementary Schools, in the amount of \$485,000, for the grant period of July 1, 2006, through June 30, 2007;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:mgl

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: William F. Goodling Even Start Family Literacy Program - 2006-2007

Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			6,514.00				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	4,000.00		4,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	474,486.00	337,000.00	5,000.00	1,532.00			
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	485,000.00	337,000.00	130,954.00	15,514.00	1,532.00			

*Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-84 Board Meeting of November 21, 2006
 (Number) (Date)