

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT NINE CONTINUATION GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept nine continuation grant awards from the Florida Department of Education (FLDOE) in the total amount of \$4,121,456, to fund the Adult Education and Family Literacy Programs for the grant period of July 1, 2006, through June 30, 2007. Under the Adult Education and Family Literacy Act, the FLDOE has awarded Miami-Dade County Public Schools (M-DCPS) nine continuation grant awards to support projects that demonstrate effective practices and increased academic achievement as a result of research-based practices in adult education, workforce readiness, and family literacy. Under these initiatives, the FLDOE requires the District to form collaborative partnerships with community partners and provide a variety of services to meet the special needs of the learners. Each grant award targets specific populations such as incarcerated youth, non-native English speakers, migrants, adult learners, and parents of school-aged children. School Operations will oversee implementation of these performance-based programs.

**C-88**

The nine grant awards are as follows:

Grant Title	Grant Amount	Program Description
Adult Geographical (Continuation)	\$1,879,173	Instructional services for adult learners, primarily hard-to-serve populations, and non-native English speakers.
English Literacy & Civics Education (Continuation)	\$527,128	Comprehensive family literacy services for adults not proficient in English.
English Literacy & Civics Education (Continuation)	\$1,390,155	Academic services for adults not proficient in English.
Corrections Education (Continuation)	\$75,000	Academic services for youthful offenders.
Front Porch Opa-locka (Continuation)	\$ 50,000	Social, educational and community technology services for the Opa-locka/North Dade Community.
Front Porch Riverside (Continuation)	\$50,000	Social, educational and community technology services for the Riverside Community.
Middle School Literacy (Continuation)	\$ 50,000	Academic and literacy skills services for at-risk middle school students and their parents.
Community Technology Literacy (Continuation)	\$ 50,000	Comprehensive social and educational services for adults and children through the use of technology.
Senior Adult Learner (Continuation)	\$ 50,000	Instructional services for senior adult learners, primarily hard-to-serve populations, and non-native English speakers in areas of adult education.
<b>Total</b>	<b>\$4,121,456</b>	

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$4,121,456, will be used for full-time and part-time salaries, contracted services, travel, computer hardware and software, materials and supplies. Indirect costs are allowed in these grants.

Official notifications of these grant awards were received on August 16, 2006, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

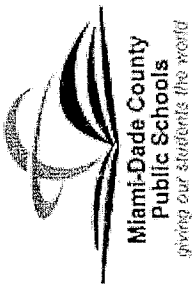
**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept nine continuation grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act, in the total amount of \$4,121,456, for the grant period of July 1, 2006, through June 30, 2007:
  - a. Adult Geographical (Continuation), in the amount of \$1,879,173;
  - b. English Literacy & Civics Education (Continuation), in the amount of \$527,128;
  - c. English Literacy & Civics Education (Continuation), in the amount of \$1,390,155;
  - d. Corrections Education (Continuation), in the amount of \$75,000;
  - e. Front Porch Opa-locka (Continuation), in the amount of \$50,000;
  - f. Front Porch Riverside (Continuation), in the amount of \$50,000;
  - g. Middle School Literacy (Continuation), in the amount of \$50,000;
  - h. Community Technology Literacy (Continuation), in the amount of \$50,000; and
  - i. Senior Learner (Continuation), in the amount of \$50,000;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:pg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Geographical  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,743,316.00	743,680.00	179,918.00	191,033.00		289,244.00	339,441.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	87,246.00			87,246.00				
Board of Education								
General Administration	48,611.00*							48,611.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,879,173.00	743,680.00	179,918.00	278,279.00		289,244.00	339,441.00	48,611.00

\*Includes Federal Indirect Costs of 48,611

Submitted for Board Approval/Authorization:

*[Signature]*

Reviewed By  
Division of Budget

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - English Literacy (3rd Year Extension)

Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	145,504.00	27,603.00	100,000.00		96,308.00	125,962.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			19,085.00				
Board of Education	7100							
General Administration	7200							12,666.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>527,128.00</b>	<b>145,504.00</b>	<b>27,603.00</b>	<b>119,085.00</b>		<b>96,308.00</b>	<b>125,962.00</b>	<b>12,666.00</b>

\*Includes Federal Indirect Costs of 12,666

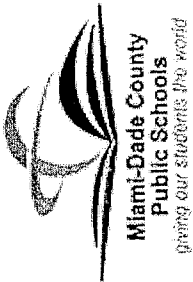
Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - English Literacy & Civics Continuation (4th Year Extension)  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,310,992.00	525,008.00	105,143.00	287,970.00		115,242.00	277,629.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	44,040.00			44,040.00				
Board of Education								
General Administration	35,123.00*							35,123.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,390,155.00</b>	<b>525,008.00</b>	<b>105,143.00</b>	<b>332,010.00</b>		<b>115,242.00</b>	<b>277,629.00</b>	<b>35,123.00</b>

\*Includes Federal Indirect Costs of 35,123

Submitted for Board Approval/Authorization:

Reviewed By [Signature]  
 Division of Budget

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Corrections  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	69,813.00	35,325.00	6,701.00	3,500.00		4,307.00	19,980.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400			3,450.00				
Board of Education	7100							
General Administration	7200	1,737.00*						1,737.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>75,000.00</b>	<b>35,325.00</b>	<b>6,701.00</b>	<b>6,950.00</b>		<b>4,307.00</b>	<b>19,980.00</b>	<b>1,737.00</b>

\*Includes Federal Indirect Costs of 1,737

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Front Porch, Opa-Locka

Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	46,711.00	26,730.00	5,071.00	6,365.00		3,875.00	4,670.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	1,858.00			1,858.00				
Board of Education								
General Administration	1,431.00*							1,431.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000.00	26,730.00	5,071.00	8,223.00		3,875.00	4,670.00	1,431.00

\*Includes Federal Indirect Costs of 1,431

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Front Porch Riverside

Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	46,789.00	29,700.00	5,634.00	2,365.00		3,775.00	5,315.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	1,800.00		1,800.00				
Board of Education	7100							
General Administration	7200	1,411.00*						1,411.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>50,000.00</b>	<b>29,700.00</b>	<b>5,634.00</b>	<b>4,165.00</b>		<b>3,775.00</b>	<b>5,315.00</b>	<b>1,411.00</b>

\*Includes Federal Indirect Costs of 1,411

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Parents/Caregivers, Middle Sch. Students  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	47,931.00	32,400.00	6,147.00	3,000.00		1,340.00	5,044.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	650.00		650.00				
Board of Education	7100							
General Administration	7200	1,419.00*						1,419.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>50,000.00</b>	<b>32,400.00</b>	<b>6,147.00</b>	<b>3,650.00</b>		<b>1,340.00</b>	<b>5,044.00</b>	<b>1,419.00</b>

\*Includes Federal Indirect Costs of 1,419

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Community Technology Ending June 30, 2007  
 Grant Period Beginning July 1, 2006 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	46,170.00	26,736.00	5,072.00	6,311.00		4,115.00	3,936.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	1,965.00			1,965.00				
Board of Education								
General Administration	1,865.00*							1,865.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>50,000.00</b>	<b>26,736.00</b>	<b>5,072.00</b>	<b>8,276.00</b>		<b>4,115.00</b>	<b>3,936.00</b>	<b>1,865.00</b>

\*Includes Federal Indirect Costs of 1,865

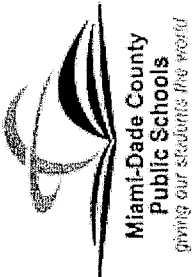
Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-88 Board Meeting of November 21, 2006  
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education & Family Literacy - Senior Adult Learner  
 Grant Period Beginning July 1, 2006 Ending June 30, 2007  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	44,670.00	30,589.00	5,803.00	3,936.00		4,342.00		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	3,751.00			3,751.00				
Board of Education								
General Administration	1,579.00*							1,579.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>50,000.00</b>	<b>30,589.00</b>	<b>5,803.00</b>	<b>7,687.00</b>		<b>4,342.00</b>		<b>1,579.00</b>

\*Includes Federal Indirect Costs of 1,579

Reviewed By [Signature]  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-88 Board Meeting of November 21, 2006 (Date)  
 (Number)