

November 8, 2006

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON TERM CONTRACTS

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The purpose of this request is to obtain prior approval of the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

(1)

Contract No. 139-CC06 - PAINT: FLORIDA SCHOOL PLANT MANAGEMENT ASSOCIATION (FSPMA) APPROVED, is to purchase paint, from the Florida School Plant Management Association approved paint list, for Maintenance Operations and Maintenance Materials Management stock, during the term of the contract, effective January 14, 2006, through January 13, 2007, and also establishes a list of pre-qualified vendors who participate in the quotation process for projects, as the need arises. Maintenance Operations indicated that the number of ongoing projects has expanded, resulting in a 33% increase. Last contract usage averaged \$2,638 per month, while this year's usage has averaged \$7,842 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100 - General

M/WBE Eligibility
Hispanic Male - No Dollar Amount

1. BERRY'S PAINT, WALLPAPER AND FLOORING, INC.
896 NORTH HOMESTEAD BOULEVARD
HOMESTEAD, FL 33030
OWNER: ROGER K. BERRY, C.E.O.
2. CARIBBEAN PAINT COMPANY, INC.
5295 N.W. 79 AVENUE
MIAMI, FL 33166
OWNER: GEORGE F. SIXTO, PRESIDENT
3. COLOR WHEEL PAINT MANUFACTURING COMPANY, INC.
8866 S.W. 40 STREET
MIAMI, FL 33165
OWNER: STEVEN K. STRUBE, PRESIDENT
4. DURON, INC.
10406 TUCKER STREET
BELTSVILLE, MD 20704
OWNER: ROBERT FEINBERG, CHAIRMAN/C.E.O.
5. JRV PAINTS CORPORATION
D.B.A. TROPICOLOR CENTER
10470 S.W. 72 STREET
MIAMI, FL 33173
OWNER: GERARDO R. DE ARMAS, PRESIDENT (HM)
6. MILLER PAINT AND WALLPAPER DECORATING
CENTER, INC.
16507 N.E. 6 AVENUE
NORTH MIAMI BEACH, FL 33162
OWNER: DAVID MILLER, PRESIDENT
7. STEIN PAINT COMPANY.
545 WEST FLAGLER STREET
MIAMI, FL 33130
OWNER: WENDY STEIN TURNER, VICE PRESIDENT

8. THE SHERWIN-WILLIAMS COMPANY
(MIAMI DISTRICT OFFICE)
1200 N.W. 78 AVENUE, SUITE 401
MIAMI, FL 33126
OWNER: CHRIS CONNERS, PRESIDENT

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| ORIGINAL AWARD AMOUNT | \$73,102.92 |
| PREVIOUS SUPPLEMENTAL | \$0 |
| THIS SUPPLEMENTAL | \$23,527 |

(2)

Contract No. 095-FF10 – PROFESSIONAL CONSULTING SERVICES FOR A READING ACADEMY FOR TEACHERS OF STUDENTS IN GRADES 6-12, is for the development and delivery of a reading academy for teachers of students in grades 6-12, who struggle with reading. The contract was awarded by the Board on May 10, 2006, effective June 1, 2006, through May 30, 2007, for an amount not to exceed \$214,860. The proposal submitted by the consultant, Consortium On Reading Excellence, Inc. (CORE), includes a provision for additional services, site and district-wide coaching and mentoring to help build an in-district, sustainable system fostering local capacity. The Office of Curriculum, Instruction and School Improvement has determined a need to access these additional services and has obtained a services agreement in the amount of the supplement requested.

Currently, there are less than 500 certified teachers in reading at high school levels; however, data indicates that the greatest needs are in the areas of reading and writing. As Curriculum, Instruction and School Improvement reviews how to best assist and monitor the implementation of the interventions (READ 180 and Language!) and elicit instruction in intensive and intensive-plus classes, there is a sense of urgency to provide on-site support and ongoing professional development in the area of literacy. CORE will continue its work with secondary teachers and coaches, by assisting them in effective instruction through modeling of lessons, site-based practice, data analysis, training sessions, and structured feedback support.

Fund Source
0420 - Contracted Programs

M/WBE Eligibility
None

1. CONSORTIUM ON READING EXCELLENCE, INC. (CORE)
 2560 NINTH STREET, SUITE 220
 BERKELEY, CA 94710
 OWNER: MARK SIMMONS, C.O.O.

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| ORIGINAL AWARD AMOUNT | \$214,860 |
| PREVIOUS SUPPLEMENTAL | \$0 |
| THIS SUPPLEMENTAL | \$177,510 |

(3)

Contract No. 076-EE09 – ELECTRICAL SIGNAGE: SUPPLY, INSTALL AND REPAIR, is to purchase the supply and installation of electronic marquee signs, at various school sites, during the term of the contract, effective February 15, 2006, through February 14, 2007. This supplemental award is requested due to unanticipated increased usage. Subsequent to Hurricane Wilma, this contract was utilized to repair and replace electronic marquee signs throughout the District. Currently, there are pending requisitions totaling \$124,419. The supplemental amount requested is based on the average monthly expenditure of \$57,598.63, times the twelve (12) month contract period, minus the original award amount, plus additional pending projects.

| <u>Fund Source</u> | <u>M/WBE Eligibility</u> |
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| 0100 - General | None |

1. ACOLITE CLAUDE UNITED SIGN COMPANY, INC.
 540 WEST 83 STREET
 HIALEAH, FL 33014
 OWNER: PAUL J. YESBECK, PRESIDENT

2. ALL TROPICAL SIGNS AND SERVICES, INC.
 7675 WEST 2 COURT
 HIALEAH, FL 33014
 OWNER: ALEC BLOTNICK, PRESIDENT

3. ANIMATED DISPLAY SYSTEMS, INC.
 D.B.A. AD SYSTMS
 10030 AMBERWOOD ROAD, #9
 FORT MYERS, FL 33913
 OWNER: JAMES C. THOMAS, PRESIDENT

4. ART SIGN COMPANY, INC.
835 N.W. 6 AVENUE
FORT LAUDERDALE, FL 33311
OWNER: JOSEPH C. DILLARD, PRESIDENT
5. BENGIS SIGNS, INC.
7447 N.W. 48 STREET
MIAMI, FL 33166
OWNER: JOEL SERKES, PRESIDENT
6. ECONOMY SIGNS
7220 N.W. 1 COURT
MIAMI, FL 33150
OWNER: ROLDAN ISERN, JR., PRESIDENT
7. GAMMA TECH ENTERPRISES, INC.
20725 N.E. 16 AVENUE, #A-33
MIAMI, FL 33179
OWNER: LAURA HAZEL
8. J.M. STEWART CORPORATION
2201 CANTU COURT, SUITE 218
SARASOTA, FL 34232
OWNER: EBSCO INDUSTRIES
J.T. STEPHENS, PRESIDENT
9. ROBSON CORPORATION
2231 WHITFIELD PARK LOOP
SARASOTA, FL 34243
OWNER: GARY F. DINSDALE, PRESIDENT/C.E.O.

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| ORIGINAL AWARD AMOUNT | \$500,000.00 |
| PREVIOUS SUPPLEMENTAL | \$0 |
| THIS SUPPLEMENTAL | \$234,183.58 |

OSP/lja