

Business Operations  
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON  
TERM CONTRACTS**

**COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS**

**LINK TO DISTRICT  
STRATEGIC PLAN: EVALUATE AND REDESIGN INTERNAL BUSINESS  
OPERATIONS**

The purpose of this request is to obtain prior approval of the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contracts terms expire.

(1)

Contract No. 067-EE01 – METAL-DETECTION PROGRAM, is to purchase, at firm unit prices, quantities, as may be required, of metal-detection services, for Miami-Dade County Public Schools, during the term of the contract, effective July 13, 2005, through July 12, 2007. This supplemental award is requested due to increased usage by Miami-Dade Schools Police Department. Last contract usage averaged \$9,542.71 per month, while the current contract's usage has averaged \$11,666.67 per month. The supplemental amount requested is based on the average monthly expenditure, times the twenty-four (24) month contract period, minus the original award amount, plus anticipated expenditures.

This supplement is being requested due to increased monthly usage of metal-detector services, which include random searches and screening for District events.

Fund Source  
0100 - General

M/WBE Eligibility  
None

1. SAFETY TEAM CORPS, INC.  
3600 SOUTH STATE ROAD 7, #201  
MIRAMAR, FL 33023  
OWNER: VITAL MILORD, PRESIDENT

ORIGINAL AWARD AMOUNT	\$229,025.15
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$65,000.00

(2)

Contract No. 032-EE01 – LIBRARY/CLASSROOM FURNITURE: TABLES, DESKS AND CHAIRS, is to purchase, at firm unit prices, quantities, as may be required, of tables, for M-DCPS, during the term of the contract, effective April 13, 2006, through April 12, 2007. This supplement is being requested due to increased utilization by various schools throughout the District purchasing furniture, for Furniture Fixture and Equipment for new school initiatives. This year's usage has averaged \$104,120.90. This supplement was calculated on a per monthly utilization basis for the current contract period.

Fund Source  
0100 - General

M/WBE Eligibility  
Hispanic Female

1. AFP INDUSTRIES, INC.  
P.O. BOX 43-0747  
SOUTH MIAMI, FL 33243-0747  
OWNER: VIVIAN C. CASTELLANOS, PRESIDENT (HF)
2. ERNIE MORRIS ENTERPRISES, INC.  
P.O. BOX 818  
BUSHNELL, FL 33513  
OWNER: RONALD MORRIS, PRESIDENT
3. VIRCO, INC.  
HIGHWAY 65 SOUTH  
CONWAY, AR 72032  
OWNER: ROBERT VIRTUE

4. MOULTRIE POST FORM, INC.  
P.O. BOX 459  
MOULTRIE POST, GA 31776  
OWNER: ROBERT D. WINN

ORIGINAL AWARD AMOUNT	\$700,000.00
PREVIOUS SUPPLEMENTAL	\$366,295.00
THIS SUPPLEMENTAL	\$400,836.32

OSP/lja