

Antoinette Dunbar, Deputy Superintendent
Curriculum and Instruction

SUBJECT: REQUEST AUTHORIZATION FOR THE SUPERINTENDENT TO ENTER INTO CONTRACTUAL AGREEMENTS WITH FOUR COMMUNITY AGENCIES TO OPERATE PROGRAMS FOR STUDENTS WITH DISABILITIES, BIRTH THROUGH AGE TWO, IN AN AMOUNT NOT TO EXCEED \$3,591,086, EFFECTIVE JULY 1, 2007, THROUGH JUNE 30, 2008

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE AND EXPAND CURRENT CURRICULUM

Authorization is requested for the Superintendent to enter into contractual agreements with four community agencies to operate programs for students with disabilities, birth through age two. These contractual agreements have been in effect since 1988. The four community agencies participating in this program are listed below:

- Association for Retarded Citizens of South Florida, Inc. (ARC)
- Easter Seals South Florida, Inc. (ES)
- University of Miami Debbie Institute
- United Cerebral Palsy Association of Miami, Inc. (UCP)

The program delivery models designed to meet the diverse needs of this population include center-based services, home-based services, or a combination of the two. Miami-Dade County Public Schools (M-DCPS) funding for each agency varies, based on program delivery models.

Funding for these contracts will be provided by FTE generated from the Florida Education Finance Program (FEFP), Part C funds, and agency funds. Total payments, based on students' Individualized Family Support Plans (IFSPs) and on their current matrix funding levels, to ARC, ES, Debbie Institute, and UCP will not exceed \$3,591,086, effective July 1, 2007, through June 30, 2008.

Enrollment will remain at a maximum of 388 students for the 2007-2008 school year. The agreement with each agency will be developed in partnership with M-DCPS and the Department of Health-Children's Medical Services (CMS) Early Steps.

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M-DCPS funding for all four contractual agreements, is outlined below:

- Association for Retarded Citizens of South Florida, Inc. (ARC), will serve a maximum of 122 students, in an amount not to exceed \$1,266,265;
- Easter Seals South Florida, Inc. (ES), will serve a maximum of 110 students, in an amount not to exceed \$933,924;
- University of Miami Debbie Institute will serve a maximum of 80 students, in an amount not to exceed \$694,277; and
- United Cerebral Palsy Association of Miami, Inc. (UCP), will serve a maximum of 76 students, in an amount not to exceed \$696,620.

In addition to the M-DCPS funding, the Department of Health-CMS Early Steps will contribute Part C funding via rate agreements allocated to each agency, based upon the needs of students served. Part C funding may be used for a range of services including, but not limited to, nursing, therapy, home visits, social work service, family training, assistive technology, and staff assistance with the identification and placement of eligible students. There is no exchange of funds with the Department of Health-CMS Early Steps.

Agencies will be responsible for the day-to-day operation of programs, facilities, staff assistance with the identification and placement of students, staff development training, and administrative support. In addition to providing the FTE, M-DCPS will provide assistance with identification and placement of eligible students and monitoring to ensure compliance with applicable requirements.

These programs are evaluated by administrative and support staff from the Division of Special Education. The evaluation, including facility reviews, site visits, and monitoring student records and program delivery models, found the programs to be effective in providing early intervention services and to be in compliance with the Individuals with Disabilities Education Act (IDEA) requirements.

The Executive Director of Association for Retarded Citizens of South Florida is Ms. Vickie Burley; the President of Easter Seals Miami-Dade is Dr. Joan Bornstein; the Director of University of Miami Debbie Institute is Ms. Kathleen Vergara; and the Executive Director of United Cerebral Palsy Association of Miami, Inc. is Dr. Debbie Terenzio.

The appropriation for this item will be included in the General Fund of the 2007-2008 Tentative Budget to be recommended for adoption in July 2007, under Fund 0100, Function 5217, Program 6840, Object 5310, Location 9731.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into contractual agreements with four community agencies to operate programs for students with disabilities, birth through age two, in an amount not to exceed \$3,591,086, effective July 1, 2007, through June 30, 2008, as follows:

1. Association for Retarded Citizens of South Florida, Inc., will serve a maximum of 122 students, in an amount not to exceed \$1,266,265;
2. Easter Seals South Florida, Inc., will serve a maximum of 110 students, in an amount not to exceed \$933,924;
3. University of Miami Debbie Institute will serve a maximum of 80 students, in an amount not to exceed \$694,277; and
4. United Cerebral Palsy Association of Miami, Inc., will serve a maximum of 76 students, in an amount not to exceed \$696,620.

The appropriation for this item will be included in the General Fund of the 2007-2008 Tentative Budget to be recommended for adoption in July 2007.

LCR/BB:jdk