

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING THE MENTORING STUDENT ASSISTANCE INITIATIVES PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE BOYS AND GIRLS CLUBS OF MIAMI, INC.

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE AND EXPAND CURRENT CURRICULUM

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the amount of \$95,483, and enter into a contractual agreement with the Boys and Girls Clubs of Miami, Inc., to fund the Mentoring Student Assistance Initiatives Program for the grant period of July 1, 2006, through June 30, 2007. The 2006 General Appropriations Act, Specific Appropriation 105A, authorized the FLDOE to award grant funds to selected school districts for discretionary projects focused on mentoring student assistance initiatives. The Boys and Girls Clubs of Miami, Inc., was provided funding by the FLDOE, with Miami-Dade County Public Schools (M-DCPS) as the fiscal agent, and the contract will be managed by the Division of Alternative Education.

The Boys and Girls Clubs of Miami, Inc., provides tutorial homework assistance and mentoring programs to students in grades K-12 at six locations throughout Miami-Dade County. The After-School Academic Improvement Program offered by the Boys and Girls Clubs of Miami, Inc., is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners.

The five major components of the program are:

- homework assistance and tutoring;
- high-yield learning activities that provide practical applications of lessons taught in the classroom;
- parental support and training;
- collaboration with schools to develop individualized plans to promote competency in challenging subjects; and
- recognition and goal setting to monitor achievement and improvement daily, weekly, monthly, and yearly.

C-80

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$95,483, will be used for contracted services. Indirect cost is not allowed.

Official notification of this grant award was received on February 2, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2006.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding the Mentoring Student Assistance Initiatives Program in the total amount of \$95,483, for the grant period of July 1, 2006, through June 30, 2007;
2. enter into a contractual agreement with the Boys and Girls Clubs of Miami, Inc., in the amount of \$95,483, for the contract period of July 1, 2006, through June 30, 2007;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/RPY:ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Boys and Girls Clubs of Miami, Inc. Mentoring Services 2006-2007

Grant Period Beginning July 1, 2006 Ending June 30, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100			95,483.00				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	95,483.00			95,483.00				

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By *Ernesto Aranda de Santos*
 Division of Budget

Agenda Item C-80 Board Meeting of April 18, 2007
 (Number) (Date)