

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE III: SUPPLEMENTARY INSTRUCTIONAL SUPPORT FOR ENGLISH LANGUAGE LEARNERS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

**LINK TO DISTRICT
STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$9,544,565, to fund the No Child Left Behind Act of 2001, Title III: Supplementary Instructional Support for English Language Learners, for the grant period of July 1, 2007, through June 30, 2008. This federal-through-state grant award is an entitlement allocation based on the total limited English proficient (LEP) students, which totaled 54,205 students in 2006-2007. The purpose of this program is to improve the education of LEP students by assisting them in learning English and meeting the challenging state academic content and student academic achievement standards. The grant is managed by the Division of Bilingual Education and World Languages.

The Title III allocation for 2006-2007 was \$8,425,897; this year's allocation of \$9,544,565 represents a 13 percent increase. Services provided by the grant include tutoring and mentoring, family literacy activities, parent outreach in collaboration with The Parent Academy, professional development, and career counseling.

No matching funds are required as a condition to receive this grant funding. Grant funds will be used for full-time and part-time salaries, substitute teacher coverage, in-service reimbursement, instructional materials, computer hardware and software, field trips, travel, and professional and technical contracted services.

In accordance with the grant guidelines, thirty percent (30%) of the project director's salary and fringe benefits in the approximate amount of \$38,140, will be paid by the District from Fund 0100, Object 5114, Location 9609, Program 6600, Function 5133.

C-80

Official notification of this grant award is anticipated on or before September 1, 2007. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind Act of 2001, Title III: Supplementary Instructional Support for English Language Learners, in the approximate amount of \$9,544,565, for the grant period July 1, 2007 through June 30, 2008;
2. redirect appropriations in the approximate amount of \$38,140, from the ESOL non-salary budget to fund thirty percent (30%) of the project director's salary. The appropriation for this item is included in the General Fund of the 2007-2008 Tentative Adopted Budget;
3. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/CBM/JHU:mvz

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title III: Supplementary Instructional Support for English Language Learners

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	3,308,599.00	50,000.00	5,950.00		3,252,649.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100	88,006.00	68,250.00	19,756.00				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	5,418,660.00	2,023,861.00	164,000.00		650,000.00	2,010,000.00	5,000.00
Instructional Staff Training	6400	22,164.00	20,000.00	2,164.00				
Board of Education	7100							
General Administration	7200	147,737.00*						147,737.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	70,679.00	53,915.00	16,764.00				
Transportation Services	7800	300,000.00			300,000.00			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	188,720.00	142,457.00	46,263.00				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		9,544,565.00	2,358,483.00	656,696.00	464,000.00	3,902,649.00	2,010,000.00	152,737.00

*Includes Federal Indirect Costs of \$147,737.00 Indirect Cost is calculated at 2% per funding source requirements.

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]* Anadyela Lentes
 Division of Budget

Agenda Item C-80 Board Meeting of July 11, 2007 (Date)
 (Number)