

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT:           REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND ACT OF 2001, TITLE I PARTS A, C AND D, PUBLIC LAW 107-110**

**COMMITTEE:       INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT  
STRATEGIC PLAN:           IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$127,724,950, for funding under the No Child Left Behind Act of 2001 (NCLB), Title I, Part A (Improving the Academic Achievement of Disadvantaged Children and Youth determined by United States Census data regarding the amount of children living in poverty residing in Miami-Dade County); Part C (Improving the Academic Achievement of the Disadvantaged, Education of Migratory Children – a State administered and operated categorical program determined by the number of Full Time Equivalent (FTE) migrant children counts; and Part D (Local Agency Programs for Neglected and Delinquent Youth determined by the number of FTE neglected and delinquent children counts in residential programs). These schoolwide and targeted assistance programs will be funded during the grant period of July 1, 2007 – June 30, 2008. The purpose of the law is to direct additional resources to schools with the highest concentration of students from low-income families. As authorized by NCLB, data from free and reduced-price lunch applications is used to determine high-poverty schools in the District, as well as each school's funding allocation. These grants will be managed by Title I Administration.

During the 2006-2007 school year, the M-DCPS Title I allocation was \$132,231,125. This allocation was used to fund 223 schoolwide programs, targeted programs, pre-kindergarten programs, parent involvement initiatives, the Title I Program in non-public schools, and District-level staff. This year's grant awards represent a decrease of approximately 4 percent from last year's allocation.

**C-88**

The following table delineates the breakdown of funding for Title I, Parts A, C, and D:

Title I, Part A	126,543,800.00
Title I, Part C	831,375.00
Title I, Part D	349,775.00
TOTAL	127,724,950.00

The District has tentatively established the cutoff for the Title I schoolwide program at 65 percent on the economic survey of free and reduced-price lunch data, which indicates that approximately 226 schools meet the criteria and are eligible to implement Title I schoolwide programs in 2007-2008. Additionally, it is estimated that 50 non-public schools, with eligible Title I students, will receive Title I funding in compliance with the comparable and equitable requirements for participation of children enrolled in private schools contained in the No Child Left Behind Act of 2001.

No matching funds are required as a condition to receive this grant funding. Grant funds will be used for salaries, purchased services, educational materials and supplies, equipment, computer hardware, software, and indirect cost.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind Act of 2001, Title I, Parts A, C and D, in the approximate amount of \$127,724,950, for the grant period of July 1, 2007, through June 30, 2008;
2. extend these programs as authorized through official notification from the granting agency, in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/MCA

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part A

Grant Period Beginning July 1, 2007 Ending June 30, 2008  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	107,174,974.00	53,155,213.00	14,351,908.00	26,037,389.00	12,386,883.00	1,243,581.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	4,652,715.00	3,531,389.00	86,483.00		75,243.00	6,125.00	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	5,175,892.00	3,762,581.00	223,777.00		123,008.00	50,629.00	
Board of Education	7100							
General Administration	7200	3,030,872.00*						3,030,872.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	6,509,347.00		6,509,347.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		126,543,800.00	60,449,183.00	16,321,280.00	32,856,996.00	12,385,134.00	1,300,335.00	3,030,872.00

\*Includes Federal Indirect Costs of \$3,030,872.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]* Agenda Item C-88 Board Meeting of July 11, 2007  
 Division of Budget (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part C

Grant Period Beginning July 1, 2007 Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	480,431.00	238,019.00	64,265.00	3,524.00	150,000.00	24,623.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	324,156.00	223,856.00	60,441.00	11,642.00	5,466.00		
Board of Education	7100							
General Administration	7200	19,523.00*						19,523.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	6,000.00			6,000.00			
Operation of Plant	7900							
Maintenance of Plant	8100	1,265.00			1,000.00	265.00		
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		831,375.00	461,875.00	124,706.00	33,275.00	155,731.00	24,623.00	19,523.00

\*Includes Federal Indirect Costs of \$19,523.00

Submitted for Board Approval/Authorization:

*[Signature]*  
Reviewed By *[Signature]*  
Division of Budget

Agenda Item C-88 Board Meeting of July 11, 2007 (Date)

(Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I, Part D

Grant Period Beginning July 1, 2007 Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	341,906.00	94,379.00	25,482.00	3,524.00	193,898.00	24,623.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	7,869.00*						7,869.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		349,775.00	94,379.00	25,482.00	3,524.00	193,898.00	24,623.00	7,869.00

\*Includes Federal Indirect Costs of \$7,869.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item C-88 Board Meeting of July 11, 2007 (Date)