

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO A GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B, AND IDEA, PART B, PRESCHOOL

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education in the approximate amount of \$71,264,385, to fund the Individuals with Disabilities Education Act (IDEA), Part B, and IDEA, Part B, Preschool, for the grant period of July 1, 2007, through June 30, 2008. The grants will be managed by the Office of Special Education and Psychological Services.

Miami-Dade County Public Schools (M-DCPS) submitted an application for funding under IDEA, Part B, which represents the following two programs: Support Services, including Capacity Building & Parent Services, and Preschool.

The IDEA, Part B, supports the funding mandate that state and local education agencies must provide a free and appropriate public education for all children with disabilities. The total entitlement allocation to M-DCPS for the 2007-2008 school year is \$71,264,385. IDEA, Part B, funding decreased by 1.0 percent from the previous fiscal year's allocation \$71,946,059.

Funds in the amount of \$71,264,385, will be used to continue the District's existing projects as follows:

IDEA, Part B	\$70,017,375
IDEA, Part B, Preschool	\$ 1,247,010
TOTAL	\$71,264,385

C-89

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for personnel, materials and supplies, equipment, professional development, and parent services.

Official notification of these grant awards is anticipated on or about September 1, 2007. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

RECOMMENDED: That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, and IDEA, Part B, Preschool, in the approximate amount of \$71,264,385, for the grant periods effective July 1, 2007, through June 30, 2008;
2. retain funds from these grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB:jf

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: IDEA Part B

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	25,938,940.00	8,907,646.00	7,473,863.00		193,500.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100	11,172,670.00	3,301,672.00					
Instructional Media Services	6200	46,770.00	12,635.00					
Instruction & Curriculum Development	6300	7,456,600.00	2,239,554.00	108,223.00		45,130.00	80,886.00	
Instructional Staff Training	6400	135,223.00	27,455.00	160,393.00		31,341.00	11,210.00	2,565.00
Board of Education	7100							
General Administration	7200	2,207,107.00 *						2,207,107.00 *
School Administration	7300	182,783.00	40,679.00					
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	124,091.00	25,986.00					
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100	112,926.00	24,058.00					
Community Services	9100	56,827.00		22,722.00		18,567.00	15,538.00	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		70,017,375.00	14,579,685.00	7,765,201.00		288,538.00	107,634.00	2,209,672.00

*Includes Federal Indirect Costs of \$2,207,107.00

Submitted for Board Approval/Authorization:

Reviewed By *Eugene Stanley* *Stanley*
Division of Budget

Agenda Item C-89 Board Meeting of July 11, 2007 (Date)
(Number)