

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FIVE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE PUBLIC CHARTER SCHOOL GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept five grant awards from the Florida Department of Education (FLDOE) in the amount of \$771,120, to fund the Public Charter School Grant Program for Mater Academy Lakes High School, Mater Academy Lakes Middle School, Mater Gardens Academy, Mater Gardens Academy Middle School, and Pinecrest Academy (South Campus), for the grant period of January 1, 2007, through December 31, 2007. Funds received from these grants will be used to improve the quality of education, support planning activities, and supplement the level of funds that would be made available from non-federal sources. These grants will be managed by Specialized Programs-Charter School Operations.

In accordance with the FLDOE grant guidelines, Miami-Dade County Public Schools (M-DCPS) must be the fiscal agent on behalf of each of the charter schools that receive such grants. The Board's approval of the recommended action would not constitute an endorsement of the grant or its intended use. It would merely satisfy the Board's requirement under Florida Statutes, Section 1002.33, Charter Schools, which requires that M-DCPS serve as the fiscal agent.

No matching funds are required as condition to receive the grant funding. Grant funds in the amount of \$771,120, will be distributed as follows:

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Charter School	Implementation Grant Period	Amount of Grant	Indirect Costs	Net Grant Amount
Mater Academy Lakes High School	January 1, 2007 – December 31, 2007	\$139,960	\$2,187	\$137,773
Mater Academy Lakes Middle School	January 1, 2007 – December 31, 2007	\$162,600	\$3,081	\$159,519
Mater Gardens Academy Elementary	January 1, 2007 – December 31, 2007	\$182,100	\$2,455	\$179,645
Mater Gardens Academy Middle School	January 1, 2007 – December 31, 2007	\$84,960	\$978	\$83,982
Pinecrest Academy (South Campus)	January 1, 2007 – December 31, 2007	\$201,500	\$3,426	\$198,074
TOTAL		\$771,120	\$12,127	\$758,993

Official notifications of these grant awards were received on May 13, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective January 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept five grant awards from the Florida Department of Education (FLDOE) for funding under the Public Charter School Grant Program in the total amount of \$771,120, for the grant period of January 1, 2007, through December 31, 2007;
2. disburse grant funds in the total amount of \$758,993, to:
 - a. Mater Academy, Inc., on behalf of Mater Academy Lakes High School, in the amount of \$137,773, for the grant period of January 1, 2007, through December 31, 2007;
 - b. Mater Academy, Inc., on behalf of Mater Academy Lakes Middle School, in the amount of \$159,519, for the grant period of January 1, 2007, through December 31, 2007;
 - c. Mater Academy, Inc., on behalf of Mater Gardens Academy, in the amount of \$179,645, for the grant period of January 1, 2007, through December 31, 2007;
 - d. Mater Academy, Inc., on behalf of Mater Gardens Academy Middle School, in the amount of \$83,982, for the grant period of January 1, 2007, through December 31, 2007;
 - e. Pinecrest Academy, Inc., on behalf of Pinecrest Academy (South Campus), in the amount of \$198,074, for the grant period of January 1, 2007, through December 31, 2007;

3. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
4. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the program; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/LCR/MB/EOW/TP:elg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Charter School Federal Grant - Mater Lakes High, Mater Lakes Middle, Mater Gardens Elementary, Mater Gardens Middle, Pinecrest South
 Grant Period Beginning January 1, 2007 Ending December 31, 2007
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	771,120.00		771,120.00				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	12,127.00*						12,127.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		783,247.00		771,120.00				12,127.00

*Includes Federal Indirect Costs of \$12,127.00

Submitted for Board Approval/Authorization:

Reviewed By Eugenia Acosta de Llaneta
 Division of Budget

Agenda Item C-90 Board Meeting of July 11, 2007
 (Number) (Date)