Office of Superintendent of Schools Board Meeting of July 11, 2007

Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM

THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB) ACT OF 2001, TITLE II, PART A, TEACHER AND PRINCIPAL TRAINING AND

**RECRUITING FUND** 

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$22,881,450, to fund the Title II, Part A, Teacher and Principal Training and Recruiting Fund for the grant period of July 1, 2007, through June 30, 2008. The No Child Left Behind (NCLB) Act of 2001, Title II, Part A, Teacher and Principal Training and Recruiting Fund was authorized for the purpose of improving teaching and learning by providing activities such as:

- recruiting and retaining highly-qualified teachers and school administrators;
- reducing class size, particularly in the early grades; and
- providing training and related activities that contribute directly to improving both teaching performance and student achievement.

This grant will be jointly managed by the Office of Professional Development, School Operations and Human Resources.

The grant program consists of three major components: Class Size Reduction; Recruiting, Retaining, and Training High Quality Teachers and Principals; and District priority initiatives.

This grant will fund activities such as:

- class-size reduction at schools with the grade of C, D, or F;
- professional development for teachers and school administrators and add-on and alternative certification programs for teachers;

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- activities targeting the provision of recruiting and retaining sufficient highlyqualified candidates for instructional and school administrator positions, with an emphasis on candidates from historically underrepresented populations;
- inservice training and follow-up services focused on improving teacher content knowledge and teaching practice in mathematics, science, reading, and writing, particularly at the elementary levels, with such training being of sufficient duration and intensity so as to have a lasting impact on teaching performance and student achievement;
- development and implementation of comprehensive new employee orientation, induction, and mentoring mechanisms intended to enhance recruitment and retention efforts;
- opportunities for instructional employees to pursue advanced degrees in areas of critical need, such as reading and dual-language instruction, as a means to address instructional staffing shortages and enhance pedagogical content knowledge;
- programs designed to assist paraprofessional employees with meeting educational compliance requirements under Section 1119, Title I, Part A; and
- professional development reforms that effectively address individual growth, enhanced content and pedagogical knowledge, reflective practice, and active mentoring within the context of improving student learning opportunities and outcomes.

The Title II, Part A, allocation for 2006-2007 was \$25,902,272, this years allocation is approximately of \$22,881,450 which represents a decrease of 12 percent.

No matching funds are required as a condition to receive the grant funding. Funds will cover salaries, contracted services, travel, printing and duplicating, supplies, equipment, stipends, and other costs associated with stipends and reimbursements for teachers, administrators, and paraprofessionals.

Official notification of this grant award is expected on or before September 11, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

**RECOMMENDED**: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind (NCLB) Act of 2001, Title II, Part A, Teacher and Principal Training and Recruiting Fund in the approximate amount of \$22,881,450, for the grant period of July 1, 2007, through June 30, 2008;
- extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
- retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate as allowed and approved by the FLDOE; and
- 4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

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## THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

## BUDGET SUMMARY FORM

Miami-Dade County						Ϋ́ς	□Š	Are there any in-kind or matching funds required?	kind or equired?
Public Sciloois GRANT/PROGRAM NAME:	3RAM	•	art A, Teacher a	nd Principal Trai	Title II, Part A, Teacher and Principal Training and Recruiting	ing		7.7	
Grant Pe	eriod B	Grant Period Beginning	July 1, 2007	Ending	June 30, 2008	2008	āž 30	Entitioneni Grant Non-Entitlement/Contract	Contract
			(Date)		(Date)	(			
I SOTOTAL PA		Total	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other Expense
INSTRUCTION SERVICES	5000	Budget	(XXIc)	(52XX)	(53XX)	(54XX)	(55XX)	(56XX)	(57XX)
SUPPORT SERVICES:									
Pupil Personnel Services	6100				-				
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								-
Instructional Staff Training	6400	22,035,034.00	15,450,000.00	3,399,767.00	1,867,500.00		1.067.767.00	250 000 00	
Board of Education	7100					1	20.10.10.10.10	20,000,000	
General Administration	7200	846,416.00*							846 416 00
School Administration	7300								600
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	2600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND									
SUPPORT SERVICES		22,881,450.00	15,450,000.00	3,399,767.00	1,867,500.00		1,067,767.00	250,000.00	846,416.00
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\*Includes Federal Indirect Costs of \$846,416.00

Submitted for Board Approval/Authorization:

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(Number)

Board Meeting of

July 11, 2007 (Date)

FM-3182 Rev. (03-98)