

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB) ACT OF 2001, TITLE V, PART A, INNOVATIVE PROGRAMS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT FUNDS**

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$633,311, to fund Innovative Programs for the grant period of July 1, 2007, through June 30, 2008, under the No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs. This federal-through-state grant is awarded by the FLDOE to school districts submitting a grant application, providing financial assistance to each school district based upon the following formula:

- the district's percentage of the State of Florida's students enrolled in public and private, nonprofit schools; and
- the district's percentage of the State of Florida's children from low-income families.

This grant program will be managed by the Office of Intergovernmental Affairs and Grants Administration.

Title V, Part A, encompasses 27 innovative program areas ranging from education reform projects to programs designed to improve and advance student academic achievement with funding priorities focusing on three goals:

- students who are below proficiency in reading and mathematics;
- parent access to their child's grade-level proficiency information; and
- teacher retention.

**C-92**

The 2006-2007 allocation for this program was \$660,276, while the 2007-2008 allocation is in the approximate amount of \$633,311. This represents a 4 percent reduction in funding.

Furthermore, strategies must focus on implementation of Just Read, Florida! activities for middle and high school students and activities specifically designed to assist students who are not proficient as measured by the Florida Comprehensive Achievement Test (FCAT).

No matching funds are required as a condition to receive the grant funding. Funds will be used for personnel, contracted services, supplies, and educational materials. In accordance with the grant requirements, an equitable portion of the funds will provide educational materials, computer software and hardware to eligible private, nonprofit schools in Miami-Dade County.

Official notification of this grant award is anticipated on or before September, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind (NCLB) Act of 2001, Title V, Part A, Innovative Programs in the approximate amount of \$633,311, for the grant period of July 1, 2007, through June 30, 2008;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:pg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title V, Part A, Innovative Programs

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	369,637.00	297,771.00	71,866.00					
SUPPORT SERVICES:								
Pupil Personnel Services	25,837.00			18,000.00		6,337.00	1,500.00	
Instructional Media Services	98,370.00					10,000.00	88,370.00	
Instruction & Curriculum Development								
Instructional Staff Training	8,571.00					8,571.00		
Board of Education								
General Administration	19,896.00*							19,896.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	30,000.00							
Transportation Services	81,000.00							
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	633,311.00	297,771.00	71,866.00	129,000.00		24,908.00	89,870.00	19,896.00

\*Includes Federal Indirect Costs of \$19,896.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
 Division of Budget

Agenda Item C-92 Board Meeting of July 11, 2007 (Date)  
 (Number)