

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE CARL D. PERKINS CAREER AND TECHNICAL EDUCATION IMPROVEMENT ACT OF 2006, THE CARL D. PERKINS CAREER AND TECHNICAL EDUCATION, SECONDARY AND POSTSECONDARY PROGRAMS, SECTIONS 131 AND 132 GRANTS, AT MIAMI-DADE COUNTY PUBLIC SCHOOLS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE), in the total amount of \$6,199,955, to fund the Carl D. Perkins Secondary and Postsecondary Career and Technical Education, Sections 131 and 132, Grants at Miami-Dade County Public Schools for the grant period of July 1, 2007 through June 30, 2008. Under the Carl D. Perkins Career and Technical Education Improvement Act of 2006, the Florida Department of Education authorized funding through a grant application process for Florida School Districts to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs. The grant will be managed by the Division of Career and Technical Education and supports Goals One and Two of the Superintendent's initiatives.

The grant applications contain supportive data and funding proposals for implementing and improving career and technical education services and programs throughout the district, including Agriscience Education, Business Technology Education, Diversified Education, Health Science Education, Marketing Education, Public Service Education, Family and Consumer Science Education, Industrial Education, and Technology Education. These programs are designed to provide students with the necessary training to meet present and emerging workforce needs, making them available for job opportunities in Miami-Dade County, the state, and the nation. In addition, these programs serve students at the secondary and postsecondary levels, and will include disadvantaged, disabled, and limited English proficient students.

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The 2006-07 allocation was \$6,106,763; this year's allocation of \$6,199,955 represents a 1.5% increase. No matching funds are required as a condition to receive the grant awards. Grant funds in the total amount of \$6,199,955 will be used for curriculum development, travel, professional development, contracted services, marketing and recruitment for career and technical education programs, supplemental classroom supplies, furniture, equipment, software, stipends, full-time and part-time personnel.

Official notification of these entitlement grant awards is expected on or before July 1, 2007. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education for funding under the Carl D. Perkins Career and Technical Education Improvement Act of 2006, the Carl D. Perkins Career and Technical Education Secondary and Postsecondary Programs, Sections 131 and 132, Grants, at Miami-Dade County Public Schools in the total amount of \$6,199,955, for the grant period of July 1, 2007 through June 30, 2008;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs and the contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

RLM:rlo

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Post-Secondary

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	940,011.00	48,257.00	31,100.00		29,200.00	621,064.00	3,000.00
Instructional Staff Training	6400	195,326.00	9,210.00	136,560.00		2,000.00		
Board of Education	7100							
General Administration	7200	16,798.00*						16,798.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	1,000.00		1,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,153,135.00	57,467.00	168,660.00		31,200.00	621,064.00	19,798.00

*Includes Federal Indirect Costs of \$16,798.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item C-93 Board Meeting of July 11, 2007 (Date)

(Number)

FM-3182 Rev. (03-98)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Carl D. Perkins Secondary

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	4,443,961.00	245,314.00	257,850.00		50,169.00	2,962,337.00	2,300.00
Instructional Staff Training	6400	344,050.00	30,050.00	135,000.00		2,000.00		
Board of Education	7100							
General Administration	7200	65,809.00*						65,809.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	193,000.00		193,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	5,046,820.00	1,102,991.00	275,364.00	585,850.00		52,169.00	2,962,337.00	68,109.00

*Includes Federal Indirect Costs of \$65,809.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item C-93 Board Meeting of July 11, 2007 (Date)
 (Number)