

Alberto M. Carvalho, Associate Superintendent
Office of intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD THROUGH A CONTRACT WITH THE SOUTH FLORIDA WORKFORCE INVESTMENT BOARD FOR FUNDING UNDER THE YOUTH CRIME PREVENTION PROGRAM; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH COUNSELING EDUCATIONAL CONSULTING, INC.

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

**LINK TO DISTRICT
STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept a grant through a contract, in the approximate amount of \$100,000, with the South Florida Workforce Investment Board (SFWIB) for funding under the Youth Crime Prevention Program, and to enter a contractual agreement with Counseling & Educational Consulting, Inc. in the approximate amount of \$60,890. The program, entitled Miami Partnership for Action in Communities, Project (MPACT), provides comprehensive intervention strategies to reduce drop out rates and to decrease negative behaviors that lead to youth gang violence. Project MPACT is managed by Miami-Dade Schools Police Department.

Through SFWIB funds, Project MPACT will expand activities of the Comprehensive On-the-Job Training (OJT) and Employment Intervention Model to include 40 additional youth. The OJT component, in partnership with local construction businesses, will teach introductory carpentry skills in addition, academic and counseling services will be provided to assist the youth participants in avoiding gang involvement and gaining employment skills.

In accordance with the approved SFWIB proposal, Counseling & Educational Consulting, Inc. will provide, through contracted professional services, the instructional modules, transportation, student stipends for OJT, and Occupational Safety and Health Administration (OSHA) class and certification for the 40 youth that meet program eligibility.

No matching funds are required as a condition to receive this grant funding. Funds will cover salaries and fringe benefits for hourly personnel and contracted services.

C-94

Official notification of this grant award was received on May 23, 2007. Reimbursement of grant-related expenditures is authorized effective May 1, 2007

RECOMMENDED: The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contract with the South Florida Workforce Investment Board, in the approximate amount of \$100,000, and to enter into a contractual agreement with Counseling and Educational Consulting, Inc., in the approximate amount of \$60,890, for the grant period of May 1, 2007 through June 30, 2008;
2. extend this program and contractual agreement as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/ms

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: South Florida Workforce Investment Board

Grant Period Beginning May 1, 2007 Ending June 30, 2007
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000								
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	3,157.00*							3,157.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100	96,843.00	30,058.00	6,273.00	60,512.00				
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		100,000.00	30,058.00	6,273.00	60,512.00				3,157.00

*Includes Federal Indirect Costs of \$3,157.00

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
 Division of Budget

Agenda Item C-94 Board Meeting of July 11, 2007
 (Number) (Date)