

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO CONTRACTUAL SERVICES AGREEMENTS WITH SAP PUBLIC SERVICES INC., PURSUANT TO REQUEST FOR PROPOSALS NO. 102-FF04 – ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE AND DELOITTE CONSULTING LLP, PURSUANT TO REQUEST FOR PROPOSALS NO. 011-GG04 – ENTERPRISE RESOURCE PLANNING SYSTEMS INTEGRATION AND IMPLEMENTATION SERVICES

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

LINK TO DISTRICT STRATEGIC PLAN: EVALUATE AND REDESIGN INTERNAL BUSINESS OPERATIONS

At the Board meeting of March 14, 2007 (Agenda Item E-146), the Board granted authorization to enter into negotiations with Deloitte Consulting LLP, to provide implementation services for MySAP ERP Solution software and with SAP Public Services, Inc., for the acquisition of the above-mentioned software. The agenda item also indicated that upon approval of the item, negotiations with the proposers would commence and once finalized, both contracts would be brought back to the School Board for final approval, with an updated Total Cost of Ownership (TCO), a full financial and Return on Investment (ROI) analysis, a Financing Plan and a report on any additional benefits to be expected. Staff is finalizing this process. A recommendation will be presented to the Board prior to its meeting of July 11, 2007.

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