

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE NO CHILD LEFT BEHIND (NCLB) ACT OF 2001, TITLE II, PART D: ENHANCING EDUCATION THROUGH TECHNOLOGY (EETT)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$1,239,055, to fund the Title II, Part D, Enhancing Education Through Technology (EETT) program for the grant period of July 1, 2007, through June 30, 2008. This federal-through-state grant award is an entitlement allocation. The EETT Grant program is designed to ensure that all students have equitable access to modern technology-based instructional tools and quality educational content. The grant is managed by the Division of Instructional Technology.

Services funded by this grant include Districtwide technology professional development and support of Districtwide applications such as Riverdeep, Edusoft, the Plato Learning System for middle school course recovery, Atomic Learning (online technology tutorials), and the Destiny online library catalog and circulation system. Grant funds will also be used to fund five full-time positions and hourly teacher salaries for the Dell TechKnow program as well as substitute teacher coverage, inservice reimbursement, software, hardware, travel, and supplies. The 2006-2007 FLDOE allocation for the EETT program was \$1,439,087, a decrease of 14 percent.

Official notification of this grant award is anticipated on or before September 1, 2007. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

C-80

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the No Child Left Behind (NCLB) Act of 2001, Title II, Part D: Enhancing Education Through Technology (EETT) in the approximate amount of \$1,239,055, for the grant period of July 1, 2007, through June 30, 2008;
2. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program;
3. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/SD:mg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



☐ Yes ☒ No Are there any in-kind or matching funds required?
☒ Entitlement Grant ☐ Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title II, Part D - Enhancing Education Through Technology

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000								
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400	1,200,348.00	945,000.00	186,361.00	35,000.00		20,987.00	13,000.00	
Board of Education	7100								
General Administration	7200	38,707.00*							38,707.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,239,055.00	945,000.00	186,361.00	35,000.00		20,987.00	13,000.00	38,707.00

*Includes Federal Indirect Costs of \$38,707.00

Submitted for Board Approval/Authorization:

Reviewed By *Engelmann Study de Freitas*
 Division of Budget

Agenda Item C-80 Board Meeting of August 1, 2007 (Date)

(Number)

FM-3182 Rev. (03-98)