

July 19, 2007

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM
THE UNITED STATES DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE CAROL M. WHITE PHYSICAL EDUCATION
PROGRAM**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the United States Department of Education under the Carol M. White Physical Education Program in the amount of \$1,462,570, for the grant period of June 1, 2007, through May 31, 2010. The 2007-2010 grant award is based upon a three-year funding cycle, with \$488,290, for year one, \$487,140, for year two, and \$487,140, for year three. The program will be managed by the Division of Student Services.

The 2007-2008 project, entitled Shaping the Future IV, aims to develop and implement an innovative senior high school and middle school physical education program that will equip students with the knowledge to be healthy and physically active for a lifetime. Funded activities include staff development, the purchase of fitness equipment, and the development and implementation of a comprehensive fitness education curriculum, enabling students to participate actively in a variety of physical education activities.

The six secondary schools included in the 2007-2008 program were selected based on teacher willingness to participate in extended staff development, principal support, and a dedicated room to house the fitness equipment and high tech fitness assessment equipment. The six schools are: G. Holmes Braddock Senior High; Homestead Senior High; Miami Norland Senior High; Carol City Middle School; West Miami Middle School; and Country Club Middle School. Additional schools will be added in subsequent years based upon the same criteria stated above.

C-81

Additional fitness equipment will also be added to schools that participated in the previously funded program to increase their existing Wellness Centers. All middle and senior high schools will receive ancillary fitness equipment such as stability balls, body bars, Geo-fitness mats, and other high tech equipment. Staff development in the utilization of fitness assessment technologies will be provided and funded through grant funds. These include professional development opportunities throughout the school year, as well as, Summer Heat activities.

Official notification of this grant award was received on June 4, 2007. Reimbursement of grant-related expenditures is authorized effective August 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education for funding under the Carol M. White Physical Education Program in the amount of \$1,462,570, for the grant period of August 1, 2007, through May 31, 2010;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:jdjg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA



BUDGET SUMMARY FORM

☒ Yes ☐ No Are there any in-kind or matching funds required?
☐ Entitlement Grant ☒ Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carol M. White Physical Education Program - 2007-2010

Grant Period Beginning June 1, 2007 Ending May 31, 2010
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000								
SUPPORT SERVICES:									
Pupil Personnel Services	6100	1,320,802.00			249,300.00			1,071,502.00	
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400	66,768.00	48,727.00	5,273.00	12,768.00				
Board of Education	7100								
General Administration	7200	75,000.00 *							75,000.00 *
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,462,570.00	48,727.00	5,273.00	262,068.00			1,071,502.00	75,000.00

*Includes Federal Indirect Costs of \$75,000.00

Submitted for Board Approval/Authorization:

Reviewed By *Eugene Hardy de la Torre*
 Division of Budget

Agenda Item C-81 Board Meeting of August 1, 2007
 (Number) (Date)

FM-3182 Rev. (03-98)