

July 19, 2007

Business Operations
Ofelia San Pedro, Deputy Superintendent

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON
TERM CONTRACT**

COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE CONSTRUCTION AND MAINTENANCE SERVICES

The purpose of this request is to obtain prior approval of the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term contract, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract term expires.

Contract No. 063-EE09 – WASTEWATER TREATMENT FACILITIES – OPERATE AND MAINTAIN, was for contracted services, to furnish the necessary personnel, all labor, supervision, materials, equipment, services, permits, licenses and insurance, and transportation, to operate and maintain wastewater-treatment plants, at Pinecrest Elementary, and the Redlands plant which serves Redland Elementary and Redland Middle Schools, Redland Vehicle Maintenance Facility, and Region Maintenance Center 6, for Regulatory Compliance, effective October 19, 2006, through October 18, 2007.

Fund Source
0100 - General

M/WBE Eligibility
None

This supplement is being requested due to increased requirements for the maintenance of the wastewater-treatment plants at Pinecrest Elementary, and the Redlands plant which serves Redland Elementary and Redland Middle Schools, and Redland Vehicle Maintenance Facility. The Miami-Dade County Department of Environmental Resources Management (DERM), working under Florida Department of Environmental Protection (FDEP) authorization, has required upgrades to the existing system, including new filtration media, replacement of lids, painting and welding of the 8,000 gallon tanks. The vendor is licensed and certified to perform the work, under DERM jurisdiction. Currently, pending requisitions for required maintenance total \$44,635.50. The previous year's usage averaged \$6,010.74 per month, while this year's usage averages \$14,866.65 per month. The supplemental amount is based on the average monthly expenditure through October 2007, plus the pending requisitions for necessary upgrades, required to ensure full compliance with the regulatory agencies.

1. HAND UTILITIES, INC.
8179 S.W. 190 STREET
MIAMI, FL 33157
OWNER: JAMES M. HAND, PRESIDENT

ORIGINAL AWARD AMOUNT	\$93,715.79
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$89,295.45

OSP/lja