

Office of Superintendent of Schools
Board Meeting of September 5, 2007

August 24, 2007

Antoinette P. Dunbar, Deputy Superintendent
Curriculum and Instruction

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD THROUGH A CONTRACTUAL AGREEMENT WITH PEARSON EDUCATION, INC., PUBLISHING AS SCOTT FORESMAN FOR FUNDING THE SCOTT FORESMAN K-5 SCIENCE TEXTBOOK ADOPTION

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant through a contractual agreement, in the approximate amount of \$360,000, with Pearson Education, Inc., publishing as Scott Foresman (Scott Foresman) for funding the K-5 Science textbook adoption for the grant period from September 5, 2007, through June 30, 2009. Scott Foresman will provide funding to support one administrator and one Curriculum Support Specialist to provide professional development in order to implement components of the District's K-12 Comprehensive Science Plan. This grant will be managed by Curriculum and Instruction, and supports the Superintendent's initiative to increase academic performance for all students.

During the 2006-2007 school year, the District purchased the Scott Foresman science textbook series as the core science curriculum for all elementary schools. To ensure effective implementation of the science textbook adoption, Scott Foresman will fund two full-time positions to design, develop, and deliver effective professional development which will be coordinated in conjunction with Regional Center and District personnel. All elementary schools will benefit from the training opportunities and workshops.

No matching funds are required as a condition to receive this grant funding. Funds will cover salaries and fringe benefits for one administrator and one Curriculum Support Specialist. Indirect cost is not allowed.

C-29

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a contractual agreement with Pearson Education, Inc., publishing as Scott Foresman for funding the Scott Foresman K-5 Science Textbook Adoption, in the approximate amount of \$360,000 for the grant period of September 5, 2007, through June 30, 2009;
2. extend this contractual agreement and program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/an

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Scott Foresman K-5 Science

Grant Period Beginning September 5, 2007 Ending June 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	289,059.00	70,941.00					
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	360,000.00	289,059.00	70,941.00					

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By Engelbert Stankovic Board Meeting of September 5, 2007
 Division of Budget Agenda Item C-29 (Date)

(Number) (Date)