

August 23, 2007

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM
THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR
FUNDING UNDER THE PLUS ONE PILOT PROGRAM FOR LOW
PERFORMING SCHOOLS AT NATHAN B. YOUNG ELEMENTARY
SCHOOL**

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE), in the approximate amount of \$161,102, under the Plus One Pilot Program for Low Performing Schools, 2007 General Appropriations Action, Item #99C, for the grant period of July 1, 2007, through June 30, 2008. The goal of this program is to provide one hour of additional voluntary instruction time daily for all students at Nathan B. Young Elementary School in kindergarten through fifth grades. This grant will be managed by the school-site administration.

Nathan B. Young Elementary School was identified by the state to participate in the pilot program. FLDOE selected one school in each of the targeted counties based upon student achievement data. This is the first year of funding for the pilot program being tested in four counties throughout the state, including Miami-Dade, Duval, Gadsden, and Orange counties. The purpose of the pilot is to provide low performing schools in identified districts an additional hour of instruction each day during the 180-day school year in reading, writing, mathematics, or science for all students attending the school.

No matching funds are required as a condition to receive the grant funding. Grant funds provide for hourly certified teachers and content-based reading supplies.

Official notification of this grant award is expected on or before July 25, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

C-80

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Plus One Pilot Program for Low Performing Schools in the approximate amount of \$161,102, for the grant period of July 1, 2007, through June 30, 2008;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:ma

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Plus One Pilot Program - Nathan B. Young Elementary School

Grant Period Beginning July 1, 2007 Ending June 30, 2008
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	155,294.00	124,200.00	25,424.00		5,670.00		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	5,808.00*						5,808.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		161,102.00	124,200.00	25,424.00		5,670.00		5,808.00

*Includes Federal Indirect Costs of \$5,808.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Board Meeting of September 5, 2007 (Date)
 Division of Budget Agenda Item C-80 (Number) Board Meeting of September 5, 2007 (Date)