

Business Operations
Ofelia San Pedro, Deputy Superintendent

SUBJECT: RESOLUTION NO. 1, 2006-07 MISCELLANEOUS SPECIAL REVENUE – SCHOOL BOARD LAW ENFORCEMENT TRUST FUND FINAL BUDGET REVIEW

COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENTAL RELATIONS

LINK TO DISTRICT STRATEGIC PLAN: IMPROVE FINANCIAL SERVICES

The School Board Law Enforcement Trust Fund was established during 1997-98 when the School Police became involved in issuing traffic/parking citations and receiving forfeited property. Florida Statute 932.7055 (5g) requires that a school board security agency employing law enforcement officers deposit into this specific fund, the proceeds realized pursuant to the provisions of the Florida Contraband Forfeiture Act.

Forfeited funds may not be used for normal operating expenses of the law enforcement agency. Proceeds and interest shall be used for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs or other law enforcement purposes.

Florida Statutes 938.15 allows municipalities and counties to assess an additional \$2 for traffic/parking citations to be used for expenditures for criminal justice education degree programs and training courses including basic recruit training for their officers and employing agency support personnel; attendance to workshops, meetings, conferences and conventions approved by the Commissioner for the agency.

This resolution increases revenues and fund balance as shown on the attached schedule to reflect actual 2006-07 results.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, adopt Resolution No. 1, the 2006-07 Miscellaneous Special Revenue – School Board Law Enforcement Trust Fund – Final Budget Review, increasing revenues and appropriations by \$8,736 as shown on the schedule on page 2 of 2.

SUMMARY OF REVENUES & APPROPRIATIONS
MISCELLANEOUS SPECIAL REVENUE - SCHOOL BOARD LAW ENFORCEMENT

	ADOPTED BUDGET 09/13/06	RESOLUTION NO. 1	AMENDED BUDGET 09/05/07
REVENUES			
Citations	140,000	\$ 8,769	\$ 148,769
Confiscated Property	\$ 2,000	(2,000)	-
Investment/Interest Income	8,846	1,967	10,813
Total Revenues	\$ 150,846	\$ 8,736	\$ 159,582
BEGINNING FUND BALANCE	250,852	-	250,852
TOTAL REVENUES AND BEGINNING FUND BALANCE	\$ 401,698	\$ 8,736	\$ 410,434
APPROPRIATIONS			
Purchased Services	\$ 401,698	\$ (368,880)	\$ 32,818
Professional and Technical	-	16,730	16,730
Travel Out of County	-	7,000	7,000
Rentals	-	62	62
Printing & Duplicating	-	4,037	4,037
Supplies	-	24,449	24,449
Capitalized Computer & Peripheral	-	10,032	10,032
Non-capitalized Computer & Peripheral	-	2,467	2,467
Total Appropriations	\$ 401,698	\$ (304,103)	\$ 97,595
FUND BALANCE - END OF YEAR			
Designated Fund Balance	-	312,839	312,839
TOTAL APPROPRIATIONS AND ENDING FUND BALANCE	\$ 401,698	\$ 8,736	\$ 410,434