

October 3, 2007

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE FLORIDA COMMUNITY SERVICE GRANT PROGRAM FOR WLRN-FM AND WLRN-TV

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$669,620, to partially support the day-to-day operations of WLRN-FM and WLRN-TV, for the grant period of July 1, 2007, through June 30, 2008. Under the 2007-2008 General Appropriations Act, Line Item 127, the Florida Legislature appropriated funding as follows:

| Program | Grant Amount |
|--|--------------|
| Florida Community Service Radio Program | \$ 111,945 |
| Florida Community Service Television Program | \$ 557,675 |
| Total | \$ 669,620 |

All eligible public broadcasting stations throughout the state receive equal allocations. These grants will be managed by WLRN and support the District's goal to actively engage family and community members.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to partially support personnel and operations of WLRN-FM. Indirect cost is not allowed.

Official notifications of these grant awards were received on August 28, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

C-80

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the:
 - a. Florida Community Service Radio Program in the approximate amount of \$111,945, for the grant period of July 1, 2007, through June 30, 2008; and
 - b. Florida Community Service Television Program in the approximate amount of \$557,675, for the grant period of July 1, 2007, through June 30, 2008;
2. extend these programs as authorized through official notifications from the granting agency in order to complete the goals of the programs; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/JL:er

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

OFFICE OF BUDGET
MANAGEMENT

SEP 5 PM 12:14

Miami-Dade County
Public Schools

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Community Service Television Program - WLRN-FM

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | 83,153.00 | 28,792.00 | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 111,945.00 | 83,153.00 | 28,792.00 | | | | | |

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Ernesto Sanchez
Division of Budget

Agenda Item C-80 Board Meeting of October 17, 2007 (Date)

(Number)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Florida Community Service Television Program - WLRN-TV

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2007 Ending June 30, 2008
(Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | 418,951.00 | 138,724.00 | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 557,675.00 | 418,951.00 | 138,724.00 | | | | | |

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Jm
Reviewed By Joseph Henry as Events
Division of Budget

Agenda Item C-80 Board Meeting of October 17, 2007
(Number) (Date)