

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) UNDER THE INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B, TO FUND THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) ASSOCIATE CENTER; AND IDEA, PART B, PRESCHOOL; AND GENERAL REVENUE; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE), under IDEA, Part B, in the approximate amount of \$1,788,282, to fund the Florida Diagnostic and Learning Resources System (FDLRS) Associate Center for the grant period of July 1, 2007, through August 31, 2008. The purpose of the funding is to facilitate services to students with (or at risk of developing) exceptionalities, from birth to age 21. As the fiscal agent for FDLRS-South, Miami-Dade County Public Schools (M-DCPS) will enter into a contractual agreement with The School Board of Monroe County, Florida, in an amount not to exceed \$178,000. The grants will be managed by the Office of Special Education and Psychological Services and supports the District's goal of increasing academic achievement for all students.

Each of the 19 FDLRS Associate Centers statewide performs four basic functions: 1) identify, evaluate and refer students with (or at risk of developing) exceptionalities; 2) provide parent services; 3) provide professional development; and 4) provide instruction and technology services. The FDLRS-South office serves Miami-Dade and Monroe counties. Funds in the amount of \$1,788,282, have been allocated from the following sources:

	Grant Period	Grant Amount
IDEA, Part B	July 1, 2007 – August 31, 2008	\$1,404,731
IDEA, Part B, Preschool	July 1, 2007 – August 31, 2008	\$ 270,468
General Revenue	July 1, 2007 – June 30, 2008	\$ 113,083
		\$1,788,282

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No matching funds are required as a condition to receive grant funding. Grant funds will be used for personnel, contracted services, educational materials, supplies, computer software, and hardware.

Official notifications of the grant awards are anticipated on or before October 30, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$1,788,282, to fund the Florida Diagnostic and Learning Resources System (FDLRS) Associate Center under:
 - a. Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$1,404,731, for the grant period of July 1, 2007, through August 31, 2008;
 - b. IDEA, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2007, through August 31, 2008; and
 - c. General Revenue, in the approximate amount of \$113,083, for the total amount of \$1,788,282, for the grant period of July 1, 2007, through June 30, 2008;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. enter into a contractual agreement with The School Board of Monroe County, Florida, in an amount not to exceed \$178,000, for the grant period effective from July 1, 2007, through August 31, 2008;
4. extend these programs and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the programs; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South, Part B

Grant Period Beginning July 1, 2007 Ending August 31, 2008
 (Date) (Date)

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	5000	78,330.00	70,000.00	8,330.00					
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200	2,000.00					2,000.00		
Instruction & Curriculum Development	6300	880,921.00	618,710.00	197,271.00	31,288.00	30,000.00	3,652.00		
Instructional Staff Training	6400	387,995.00	173,575.00	49,794.00	147,626.00		14,000.00	3,000.00	
Board of Education	7100								
General Administration	7200	48,985.00*							48,985.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400	5,000.00			3,000.00	2,000.00			
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900	1,500.00			1,500.00				
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,404,731.00	862,285.00	255,395.00	183,414.00	32,000.00	3,652.00	16,000.00	51,985.00

*Includes Federal Indirect Costs of \$48,985.00

Submitted for Board Approval/Authorization:


 Reviewed By Superintendent
 Division of Budget

Agenda Item C-81 Board Meeting of October 17, 2007
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: FDLRS-South, General Revenue

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning July 1, 2007 (Date) Ending August 31, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	94,185.00	20,550.00	2,000.00				
Instructional Staff Training	6400	18,898.00		13,500.00		5,398.00		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	113,083.00	71,635.00	20,550.00	15,500.00		5,398.00		

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization: [Signature]
 Division of Budget Agenda Item C-81 Board Meeting of October 17, 2007 (Date)
 (Number)