Alberto M. Carvalho, Associate Superintendent Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT THREE GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) UNDER THE INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B, TO FUND THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM (FDLRS) ASSOCIATE CENTER; AND IDEA, PART B, PRESCHOOL; AND GENERAL REVENUE; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE

SCHOOL BOARD OF MONROE COUNTY, FLORIDA

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept three grant awards from the Florida Department of Education (FLDOE), under IDEA, Part B, in the approximate amount of \$1,788,282, to fund the Florida Diagnostic and Learning Resources System (FDLRS) Associate Center for the grant period of July 1, 2007, through August 31, 2008. The purpose of the funding is to facilitate services to students with (or at risk of developing) exceptionalities, from birth to age 21. As the fiscal agent for FDLRS-South, Miami-Dade County Public Schools (M-DCPS) will enter into a contractual agreement with The School Board of Monroe County, Florida, in an amount not to exceed \$178,000. The grants will be managed by the Office of Special Education and Psychological Services and supports the District's goal of increasing academic achievement for all students.

Each of the 19 FDLRS Associate Centers statewide performs four basic functions: 1) identify, evaluate and refer students with (or at risk of developing) exceptionalities; 2) provide parent services; 3) provide professional development; and 4) provide instruction and technology services. The FDLRS-South office serves Miami-Dade and Monroe counties. Funds in the amount of \$1,788,282, have been allocated from the following sources:

Property Server Server	www	Grant Amount
IDEA, Part B	July 1, 2007 - August 31, 2008	\$1,404,731
IDEA, Part B, Preschool	July 1, 2007 – August 31, 2008	\$ 270,468
General Revenue	July 1, 2007 – June 30, 2008	\$ 113,083
		\$177887282

No matching funds are required as a condition to receive grant funding. Grant funds will be used for personnel, contracted services, educational materials, supplies, computer software, and hardware.

Official notifications of the grant awards are anticipated on or before October 30, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept three grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$1,788,282, to fund the Florida Diagnostic and Learning Resources System (FDLRS) Associate Center under:
  - Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$1,404,731, for the grant period of July 1, 2007, through August 31, 2008;
  - IDEA, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2007, through August 31, 2008; and
  - c. General Revenue, in the approximate amount of \$113,083, for the total amount of \$1,788,282, for the grant period of July 1, 2007, through June 30, 2008;
- retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- enter into a contractual agreement with The School Board of Monroe County, Florida, in an amount not to exceed \$178,000, for the grant period effective from July 1, 2007, through August 31, 2008;
- extend these programs and contractual agreement, as authorized through official notification from the granting agency in order to complete the goals of the programs; and
- direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/BB

# THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

#### BUDGET SUMMARY FORM

	Materials					
		(Date)		(Date)		
Non-Entitlement/Contract	3 🗆	Ending August 31, 2008	Ending	July 1, 2007	Grant Period Beginning	
				FDLRS-South, Preschool	GRANT/PROGRAM NAME: FDLRS-South, Preschool	The Mark State of the Control
matching funds required?	Yes No	Ye				Berni Dede County
Are there any in-kind or						

FUNCTION   B	otal udget 0,947.00	Salaries (51XX)	Employee Benefits (52XX) 43,059.00	August 31, 2008  (Date)  Purchased Ene Services (543)  (533XX) (54)	Energy Services (54XX) 6,384.00	Materials and Supplies (55XX)	Non-Entitlement/Contract Capital Oth Outlay Expe (56XX) (57X)	Contract
=	Total Budget 260,947.00	(51XX) (51XX) (138,474.00	Employee Benefits (52XX) 43,059.00	Purchased Services (53XX) (53XX) (53XX)	Energy Services (54XX) (54XX) (53XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	1
=	Total Budget 260,947.00	Salaries (51XX)	Employee Benefits (52XX) 43,059.00	Purchased Services (53XX)	Energy Services (54XX) (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	1 2
=	Budget 260,947.00	(51XX) (51XX) 138,474.00	(52XX) (52XX) (43,059.00	(53XX) (53XX) (53XX)	(54XX) (54XX) (54XX) (6,384.00	Supplies (55XX)	Outlay (56XX)	
=	260,947.00	138,474.00	43,059.00	57,000.00	6,384.00	(sauce)	(Avvoc)	Expense
vices	260,947.00	138,474.00	43,059.00	57,000.00	6,384.00			(88/6)
=	260,947.00	138,474.00	43,059.00	57,000.00	6,384.00			
+	260,947.00	138,474.00	43,059.00	57,000.00	6,384.00			
=	260,947.00	138,474.00	43,059.00	57,000.00	6,384.00			
	*00 100					16.030.00		
	*00100							
	400 100*							
	2,721.00							200 103 0
								126,00
Fiscal Services 7500								
Food Services7600								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt							i	
TOTAL INSTRUCTION AND SUPPORT SERVICES	270.468.00	138 474 00	43 050 00	90	0000			
	a / vitures	VV.*/*,0C1	42,029.00	W.W.W	6,384.00	16,030.00		9,521.00
RUCTION AND	270,468.00	138,474.00	43,059.00		57,000.00	57,000.00 6,384.00		6,384.00

m 116 31 M 7:52 \*Includes Federal Indirect Costs of \$9,521.00

Reviewed By Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item C-81,110 Board Meeting of

October 17, 2007 (Date)

FM-3182 Rev. (03-98)

# THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

### BUDGET SUMMARY FORM

	NAME
	GRANT/PROGRAM NAME
	Dade County Ic Schools

Ment-Date County Public Schools			,				Yes R	Are there any in-kind or matching funds required?	kind or equired?
THE STATE OF THE CHANTIFECTER NAME:	KAM	•	FDLRS-South, Part B					(	
Grant Pe	eriod B	Grant Period Beginning	July 1, 2007	Ending	August 31, 2008	1, 2008		Emulement Grant Non-Entitlement/Contract	Contract
			(Date)		(Date)	(e)	_		
				<u>, , , , , , , , , , , , , , , , , , , </u>			Materials		
NOLLONI		Total	Salaries	Benefits	Services	Energy Services	and Supplies	Capital Outlay	Other Expense
INSTRUCTION SERVICES	000 000	78,330.00	70.000.00	8 330 00	(XXX)	(S4XX)	(55XXX)	(56XX)	(57XX)
SUPPORT SERVICES:			200	anionala					
Pupil Personnel Services	9019								
Instructional Media Services	97	2,000.00						00000	
Instruction & Curriculum Development	9300	880,921.00	618,710.00	197,271.00	31.288.00	30 000 00	3 652 00	2,000.00	
Instructional Staff Training	6400	387,995.00	173,575.00	49,794.00	147.626.00		3,025,00	14 000 00	3,000,00
Board of Education	7100							7,000,00	2,000.00
General Administration	7200	48,985.00*							1000000
School Administration	7300								48,985.00
Facilities Acquisitions & Construction	7400	5,000.00			3,000,00	2 000 00			
Fiscal Services	7500					2000000			
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900	1,500.00			1.500.00				
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND									
SOLI ONI DENTITED		1,404,731.00	862,285.00	255,395.00	183,414.00	32,000.00	3,652.00	16,000.00	51.985.00

\*Includes Federal Indirect Costs of \$48,985.00

Submitted for Board Approval/Authorization:

A Reviewed By Letter Division of Budged

C-81

(Number)

Board Meeting of

October 17, 2007 (Date)

FM-3182 Rev. (03-98)

# THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

#### GET SUMMARY FORM

MACE	

GRANT/PROGRAM NAME: FDLRS-South, General Revenue

Are there any in-kind or	matching funds required?
	Ž
	Yes

Entitlement Grant

Grant Period Beginning	eriod Be	ginning	July 1, 2007	Ending	August 31, 2008	1, 2008	ž	Non-Entitlement/Contract	Contract
			(Date)		(Date)	6			
							Materials		
		Total	Coloniac	Employee	Purchased	Energy	and	Capital	Other
FUNCTION		Budget	(S1XX)	(52XX)	(53XX)	(54XX)	Suppries (55XX)	Cuttay (S6XX)	Expense
INSTRUCTION SERVICES	2000						()	(arreac)	(very c)
SUPPORT SERVICES:									
Pupil Personnel Services	9100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300	94,185.00	71,635.00	20,550.00	2,000.00				 
Instructional Staff Training	6400	18,898.00			13,500.00		5.398.00		
Board of Education	7100								
General Administration	7200	1	*						
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	2000								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Dest	9200								
TOTAL INSTRUCTION AND									
SUPPORT SERVICES		113,083.00	71,635.00	20,550.00	15,500.00		5,398.00		

\*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Division of Budge Reviewed By

C-81 (Number) Agenda Item

Board Meeting of

October 17, 2007 (Date)

FM-3182 Rev. (03-98)