

October 3, 2007

Alberto M. Carvalho, Associate Superintendent  
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

**SUBJECT:      REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS  
                  FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE)  
                  FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY  
                  LITERACY ACT**

**COMMITTEE:   INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO DISTRICT**

**STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS**

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$3,200,000, to fund the Adult Education and Family Literacy Programs for the grant period of July 1, 2007, through June 30, 2008. Under the Adult Education and Family Literacy Act, the FLDOE has awarded Miami-Dade County Public Schools (M-DCPS) two grant awards to support projects that demonstrate effective practices and increased academic achievement as a result of research-based practices in adult education, workforce readiness, and family literacy. This grant will be managed by School Operations and supports the District's goal to ensure achievement of high academic standards by all students.

The FLDOE encourages the District to form collaborative partnerships with community partners in order to provide a variety of services to meet the special needs of learners. Each grant award targets specific populations such as incarcerated youth, non-native English speakers, migrants, adult learners, and parents of school-aged children. In order to maximize outreach to parents and families served by these programs, The Parent Academy will provide promotional and outreach materials on a variety of educational topics for targeted parents.

**C-82**

The two grant awards are as follows:

Grant Title	Program Description	Grant Amount
Adult General Education	Instructional services for adult learners, primarily hard-to-serve populations, and non-native English speakers.	\$3,100,000
Corrections Education	Academic services for youthful offenders.	\$ 100,000
<b>Total</b>		<b>\$3,200,000</b>

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$3,200,000, will be used for full-time and part-time salaries, contracted services, travel, computer hardware and software, materials and supplies.

Official notifications of these grant awards were received on August 20, 2007, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act, in the approximate amount of \$3,200,000, for the grant period of July 1, 2007, through June 30, 2008:
  - a. Adult General Education, in the amount of \$3,100,000; and
  - b. Corrections Education, in the amount of \$100,000;
2. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:pg

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

OFFICE OF BUDGET  
MANAGEMENT

PH 12: 11

MIRIAM-DORIS SELLER  
Public Schools

Yes  No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Geographical Allocation

Entitlement Grant

Non-Entitlement/Contract

Grant Period Beginning July 1, 2007 Ending June 30, 2008

(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	2,777,993.00	1,319,000.00	330,386.00	230,460.00	281,623.00	616,524.00	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	243,602.00	140,400.00	29,302.00	73,900.00			
Board of Education	7100							
General Administration	7200	78,405.00*						78,405.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,100,000.00	1,459,400.00	359,688.00	304,360.00	281,623.00	616,524.00	78,405.00

\*Includes Federal Indirect Costs of \$78,405.00

Submitted for Board Approval/Authorization:

Reviewed By Engracia Ponce de Leon  
Division of Budget

Agenda Item C-82 Board Meeting of October 17, 2007  
(Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA  
**BUDGET SUMMARY FORM**

OFFICE OF BUDGET  
 MANAGEMENT

Miami-Dade County  
 Public Schools

2007 SEP 5 PM 12:11  
 GRANT/PROGRAM NAME: Adult Education and Family Literacy - Corrections

Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	94,989.00	60,000.00	12,522.00	5,979.00		2,400.00	14,088.00	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training	2,331.00			2,331.00				
Board of Education								
General Administration	2,680.00*							2,680.00*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>100,000.00</b>	<b>60,000.00</b>	<b>12,522.00</b>	<b>8,310.00</b>		<b>2,400.00</b>	<b>14,088.00</b>	<b>2,680.00</b>

\*Includes Federal Indirect Costs of \$2,680.00

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:  
 Division of Budget C-82 Board Meeting of October 17, 2007 (Date)  
 Agenda Item (Number)