

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING TWO 21ST CENTURY COMMUNITY LEARNING CENTER (21ST CCLC) PROGRAMS AND ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS WITH THE CITY OF MIAMI AND CITIZENS FOR A BETTER SOUTH FLORIDA

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Florida Department of Education (FLDOE) in the approximate amount of \$1,200,000, to fund the 21st Century Community Learning Center (21st CCLC) Programs for the grant period of July 1, 2007, through June 30, 2008. The 21st CCLC program awards grants through a competitive process to rural and inner-city Title I public schools, or a consortia of such schools. Priority is given to partnerships between schools and public or private community-based organizations to enable them to provide for the educational, health, social services, cultural, and recreational needs of the community's before and after-school programs. The grants will be managed by the individual schools and Curriculum and Instruction. This program will support the District's goal to ensure achievement of high academic standards by all students and the Education Compact with the City of Miami.

These programs are designed to serve students who attend schools with a high concentration of low-income, low-performing students, as well as schools designated as in need of improvement under the No Child Left Behind Act. The activities are intended to foster enthusiasm for reading, mathematics, science, and technology, which will lead to increased academic performance, increased self-esteem, healthy choices, and greater interest in school. The program will provide students with before and after-school care. Both funded programs are based on replicated models within Miami-Dade County Public Schools that have demonstrated success. Lenora B. Smith Elementary School is replicating the Holmes Elementary School model with the City of Miami, and SECME Stars is replicating a successful model that has already been successful in four other elementary schools within the District. This will be the first year of a five-year grant cycle.

C-85

The 21st CCLC programs will be funded by the following grant awards and will enter into separate contractual agreements, as described below:

21 ST CCLC Programs	Approximate Awarded Amount	Contract(s) Services	Contract Amount
Lenora B. Smith Elementary School – The program will provide after-school, before-school, Saturday Academy, and winter session activities.	\$500,000	1. City of Miami will coordinate the 21 st CCLC program. Mr. Pete Hernandez is the City Manager. 2. Citizens for a Better South Florida will provide science hands-on activities twice a week for all students.	\$41,369 \$25,000
Miami-Dade County Public School's Southeastern Consortium for Minorities in Engineering (SECME) – The program will provide after-school programming for four schools.	\$700,000		
Total	\$1,200,000		\$66,369

The Professional Services Contract Committee established by School Board Rule 6Gx13-3F-1.021 reviewed this item on October 9, 2007, and recommended that an exception to the rule regarding bids or Requests for Proposals be granted on the basis of that the contracts with the City of Miami and Citizens for a Better South Florida in the respective amounts of \$41,369 and \$25,000 are in the best interest of the District as otherwise determined by the committee.

No matching funds are required as a condition to receive these grant awards. Grant funds will be used to fund project directors; teachers; paraprofessionals; part-time hourly; non-instructional part-time hourly; professional and technical contracted services; educational materials; textbooks; duplicating; software; periodicals; supplies; furniture, fixtures, and equipment; student transportation; and travel.

Official notifications of these grant awards are expected on or before October 15, 2007, which is after the start of the grant period. Reimbursements of grant-related expenditures are authorized effective July 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education (FLDOE) for funding two 21st Century Community Learning Center (21st CCLC) Programs in the approximate amount of \$1,200,000, for the grant period of July 1, 2007, through June 30, 2008:
 - a. Lenora B. Smith Elementary School, in the approximate amount of \$500,000;
 - b. SECME, in the approximate amount of \$700,000;
2. enter into separate contractual agreements in the total amount of \$66,369 with:
 - a. City of Miami, in the amount of \$41,369;
 - b. Citizens for a Better South Florida, in the amount of \$25,000; and
3. retain funds from each grant in an amount not to exceed the annually negotiated indirect cost rate, as approved by the FLDOE, as allowed;
4. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs; and
5. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.
6. grant an exception pursuant to School Board Rule 6Gx13-3F-1.021, related to Requests for Proposals on the basis of that the contracts with the City of Miami and Citizens for a Better South Florida are in the best interest of the District as otherwise determined by the Professional Services Contract Committee.

AMC/

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlements/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - Lenora B. Smith Elementary

Grant Period Beginning July 1, 2007 Ending June 30, 2008
 (Date) (Date)

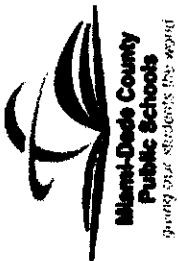
FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	447,477.00	259,391.00	53,780.00	84,369.00		25,799.00	24,138.00	
SUPPORT SERVICES:									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400	11,500.00			9,000.00		2,500.00		
Board of Education	7100								
General Administration	7200	15,023.00*							15,023.00*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800	26,000.00			26,000.00				
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		500,000.00	259,391.00	53,780.00	119,369.00		28,299.00	24,138.00	15,023.00

*Includes Federal Indirect Costs of \$15,023.00.

Reviewed By [Signature] Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item C-85 Board Meeting of October 17, 2007
 (Number) (Date)

THE SCHOOL BOARD MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: 21st Century Community Learning Center - SECME Stars

Grant Period Beginning July 1, 2007 Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
SUPPORT SERVICES:								
5000 Pupil Personnel Services	613,188.00	346,752.00	77,609.00	48,000.00		122,827.00	18,000.00	
6100 Instructional Media Services.....								
6200 Instruction & Curriculum Development								
6300 Instructional Staff Training.....				24,100.00				
6400 Board of Education.....	42,100.00	18,000.00						
7100 General Administration.....								
7200 School Administration.....	24,587.00*							24,587.00*
7300 Facilities Acquisitions & Construction								
7400 Fiscal Services.....								
7500 Food Services.....								
7600 Central Services.....								
7700 Transportation Services.....								
7800 Operation of Plant.....	20,125.00			20,125.00				
7900 Maintenance of Plant.....								
8100 Community Services.....								
9100 Debt.....								
9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES	700,000.00	364,752.00	77,609.00	92,225.00		122,827.00	18,000.00	24,587.00

*Includes Federal Indirect Costs of \$24,587.00

Submitted for Board Approval/Authorization:

Reviewed By Eydie Abady de la Cruz Board Meeting of October 17, 2007 (Date)
 Division of Budget Agenda Item C-85 (Number)

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