

October 3, 2007

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD THROUGH A CONTRACT WITH MIAMI-DADE COUNTY COMMUNITY ACTION AGENCY FOR FUNDING THE SERVICE PARTNERSHIP PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award through a contract, in the approximate amount of \$178,385, with Miami-Dade County Community Action Agency (CAA) for funding the Service Partnership Program for the grant period of July 1, 2007, through June 30, 2008. The CAA submitted a proposal to The Children's Trust to fund the Service Partnership Program in collaboration with North Dade Middle School and two of its feeder elementary schools, Bunche Park and Nathan B. Young. The participating schools were identified based on previous partnership activities with the CAA. This grant will be managed by North Dade Middle School, and supports the Education Compacts with Miami-Dade County and the City of Miami Gardens.

During the 2006-2007 school year, selected staff from the impacted Regional Center and schools collaborated in the development of a proposal to implement a pilot program involving a positive behavior plan to improve school climate, to encourage positive social competencies and decrease problem behaviors, and to increase parental involvement. Based on successful outcomes from the one-year pilot program, continuation funding is feasible.

No matching funds are required as a condition to receive this grant funding. Funds will cover salaries and fringe benefits for Social Worker, Community Involvement Specialist, part-time hourly and fringe benefits for teachers to provide academic and enrichment activities after school, Saturday stipends for teachers to participate in professional development, and field trips and incentives for students to reward them for participating in the positive behavior plan. Indirect cost is not allowed.

C-91

Official notification of this grant award was received on August 23, 2007, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award through a Memorandum of Understanding with Miami-Dade County Community Action Agency for funding the Service Partnership Program in the amount of \$178,385, for the grant period of July 1, 2007, through June 30, 2008;
2. extend this contract and program as authorized through official notification from the granting agency in order to complete the goals of the program; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Service Partnership - City of Miami Gardens

Grant Period Beginning July 1, 2007 Ending June 30, 2008
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	65,000.00	11,420.00			25,000.00		
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	46,484.00	9,516.00					
Instructional Staff Training	6400	18,114.00	1,886.00					
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			965.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		129,598.00	22,822.00	965.00		25,000.00		

*Includes Federal Indirect Costs of

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item C-91 Board Meeting of October 17, 2007
 (Number) (Date)