

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF EDUCATION (USDOE) FOR FUNDING UNDER THE MAGNET SCHOOLS ASSISTANCE PROGRAM (MSAP)

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the United States Department of Education (USDOE) in the approximate amount of \$10,390,138, to fund the Magnet Schools Assistance Program (MSAP) for the grant period of October 1, 2007, through September 30, 2010. Funding will be awarded annually in the approximate amount of \$3,471,495, in year one; \$3,502,751, in year two; and \$3,415,892, in year three. The MSAP grant will support the District's efforts to reduce minority group isolation and improve academic achievement by providing additional public school choice for students and their families. This grant is managed by Curriculum and Instruction, Specialized Programs, and supports the District's goal to ensure achievement of high academic standards by all students.

The grant program includes the following school sites and magnet themes:

William J. Bryan Elementary School	Museums Magnet
North Miami Middle School	All Academy Magnet: Museum; Communications; and International Education/International Baccalaureate
North Miami Senior High School	All Academy Magnet: International Baccalaureate; Museum Studies and Visual Arts; Communications and Media; Health Support Services; International Business and Finance; and Aerospace Science
South Dade Senior High School	All Academy Magnet: Sports Management and Medicine; Agricultural Science and Veterinary Medicine; Biomedical; Computer Science and International Business; Auto Engineering and Mechanics; and International Education/International Baccalaureate

C-81

These schools were selected through a competitive process initiated by Specialized Programs. The criteria for selection were as follows:

- the school's capacity to reduce minority group isolation;
- the expansion of choice options to schools not making Adequate Yearly Progress; and
- the potential for schools to create or complete feeder pattern articulation of programs with equivalent themes.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used for personnel, travel, equipment, printing and duplicating, curriculum and professional development, contracted services, and supplies.

Official notification of this grant award was received on September 27, 2007. Reimbursement of grant-related expenditures is authorized effective October 1, 2007.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Education (USDOE) for funding under the Magnet Schools Assistance Program (MSAP) in the approximate amount of \$10,390,138, for the grant period of October 1, 2007, through September 30, 2010;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

MB/

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Magnet Schools Assistance Program - 2007-2010

Grant Period Beginning October 1, 2007 Ending September 30, 2010
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	9,724,857.00	1,206,092.00	2,700,506.00		328,885.00	609,761.00	
Instructional Staff Training	6400	341,100.00		341,100.00				
Board of Education	7100							
General Administration	7200	324,181.00*						324,181.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	10,390,138.00	4,879,613.00	1,206,092.00	3,041,606.00		328,885.00	609,761.00	324,181.00

*Includes Federal Indirect Costs of \$324,181.00

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Board Meeting of November 20, 2007
 Division of Budget Agenda Item C-81 (Number) (Date)