

November 7, 2007

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT – ENGLISH LITERACY/CIVICS EDUCATION

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$142,000, to fund the State Leadership, English Literacy/Civics program under the Adult Education and Family Literacy Act for the grant period of July 1, 2007, through June 30, 2008. The FLDOE has awarded Miami-Dade County Public Schools (M-DCPS) a grant award to support projects of the State of Florida Adult English for Speakers of Other Languages (ESOL) Task Force. The Division of Bilingual Education and World Languages will oversee implementation of this grant, and actively engage community members to become our partners in raising and maintaining high student achievement.

The Adult ESOL Task Force will address access and quality services to assist Florida practitioners as they strive to impact the delivery of English language instruction to adult ESOL students throughout the state. The target population for this grant includes adult ESOL classroom instructors as well as their administrators and staff who support adult ESOL programs throughout the state.

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$142,000, will be used for contracted services, travel, materials and supplies.

Official notification of this grant award was received on September 20, 2007, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 1, 2007.

C-83

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act – English Literacy/Civics Education, in the approximate amount of \$142,000, for the grant period of July 1, 2007, through June 30, 2008;
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the program; and
4. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Task Force

Grant Period Beginning July 1, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	33,202.00	6,898.00	41,500.00		4,281.00		
Instructional Staff Training	6400	51,000.00		51,000.00				
Board of Education	7100							
General Administration	7200	5,119.00*						5,119.00*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	142,000.00	33,202.00	6,898.00	92,500.00		4,281.00		5,119.00

*Includes Federal Indirect Costs of \$5,119.00

Submitted for Board Approval/Authorization:

Reviewed By *W. K. ...*
 Division of Budget

Agenda Item C-83 Board Meeting of November 20, 2007 (Date)
 (Number)