

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants, Marketing, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION (FLDOE) FOR FUNDING UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT – STATE LEADERSHIP COMPETITIVE FUNDS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept a grant award from the Florida Department of Education (FLDOE) in the approximate amount of \$100,000, under the Adult Education and Family Literacy Act, to fund an instructional strategies project from July 17, 2007, through June 30, 2008. The goal of the project is to research and identify effective instructional techniques for low literacy adult ESOL students who are illiterate or semi-literate in their native language. Miami-Dade County Public Schools (M-DCPS) will develop a research-based training module to demonstrate best and effective research-based practices in providing and increasing access to English literacy education for the targeted population. Under this initiative, the FLDOE requires the District to disseminate project results to practitioners and administrators in the state within the grant period. The Division of Bilingual Education and World Languages will oversee implementation of this project and supports the District's goal to ensure achievement of high academic standards by all students.

No matching funds are required as a condition to receive the grant funding. Funds in the amount of \$100,000, will be used for part-time hourly salaries, contracted services, travel, resource kits, and materials and supplies. Indirect costs are allowed in this grant.

Official notification of this grant award was received on September 20, 2007, which was after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective July 17, 2007.

C-84

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy Act, in the total amount of \$100,000, for the grant period of July 17, 2007, through June 30, 2008:
2. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
3. extend this program as authorized through official notification from the granting agency in order to complete the goals of the programs; and
4. direct Financial Operations to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education and Family Literacy - Instructional Strategies

Grant Period Beginning July 17, 2007 (Date) Ending June 30, 2008 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:								
5000 SUPPORT SERVICES:								
6100 Pupil Personnel Services								
6200 Instructional Media Services								
6300 Instruction & Curriculum Development	94,395.00	42,000.00	8,598.00	15,700.00		28,097.00		
6400 Instructional Staff Training	2,000.00			2,000.00				
7100 Board of Education								
7200 General Administration	3,605.00*							3,605.00*
7300 School Administration								
7400 Facilities Acquisitions & Construction								
7500 Fiscal Services								
7600 Food Services								
7700 Central Services								
7800 Transportation Services								
7900 Operation of Plant								
8100 Maintenance of Plant								
9100 Community Services								
9200 Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000.00	42,000.00	8,598.00	17,700.00		28,097.00		3,605.00

*Includes Federal Indirect Costs of \$3,605.00

Reviewed By M. E. Espinal Submitted for Board Approval/Authorization: November 20, 2007
 Division of Budget Agenda Item C-84 Board Meeting of November 20, 2007
 (Number) (Date)