

November 7, 2007

Alberto M. Carvalho, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Services

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE CORPORATION FOR PUBLIC BROADCASTING (CPB) FOR FUNDING UNDER THE COMMUNITY SERVICE GRANT PROGRAM

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE RETURN ON INVESTMENT OF GRANT DOLLARS

Authorization is requested to accept two grant awards from the Corporation for Public Broadcasting (CPB) in the approximate amount of \$1,664,006, to partially support day-to-day operations of WLRN-TV and WLRN-FM for the grant period of October 1, 2007, through September 30, 2009, as follows:

Program	Grant Amount
Television Community Service Program	\$1,242,775
Radio Community Service Program	\$ 421,231
Total	\$1,664,006

In 1967, Congress passed the Public Broadcasting Act establishing the CPB, which is a private, nonprofit organization that funds over 1,000 public television and radio stations nationwide using an annual appropriation from Congress. Allocations to public broadcasting stations are computed based upon a formula which uses a station's non-federal financial support. These grants will be managed by WLRN and support the District's goal to actively engage family and community members.

No matching funds are required as a condition to receive the grant funding. Grant funds will be used to partially support personnel, operations, and programming of WLRN-TV and WLRN-FM. Indirect cost is not allowed.

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The Radio Community Service Program for WLRN-FM also stipulates that approximately 28 percent, or \$117,945, of the grant funding must be used to pay a portion of the costs of WLRN-FM programming that is provided by National Public Radio or Public Radio International, including programs such as *Morning Edition*, *Talk of the Nation*, *All Things Considered*, *News & Notes*, *Car Talk*, *Weekend Edition*, *A Prairie Home Companion*, *Marketplace*, and *This American Life*.

Official notifications of these grant awards on October 1, 2007. Reimbursement of grant-related expenditures is authorized effective October 1, 2007.

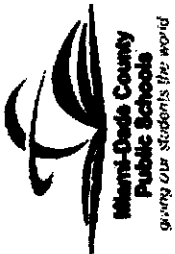
RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Corporation for Public Broadcasting (CPB) for funding under the:
 - a. Television Community Service Program in the amount of \$1,242,775, for the grant period of October 1, 2007, through September 30, 2009; and
 - b. Radio Community Service Program in the amount of \$421,231, for the grant period of October 1, 2007, through September 30, 2009;
2. extend these programs as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC/

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Yes No Entitlement Grant
 Yes No Non-Entitlement/Contract

GRANT/PROGRAM NAME: CPB Television Community Service Grant - WLRN-TV

Grant Period Beginning October 1, 2007 Ending September 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	919,654.00	260,983.00			55,138.00	7,000.00	
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,242,775.00	919,654.00	260,983.00			55,138.00	7,000.00	

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By MS. [Signature]
 Division of Budget

Agenda Item C-85 Board Meeting of November 20, 2007
 (Number) (Date)

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: CPB Radio Community Service Grant - WLRN-FM

Grant Period Beginning October 1, 2007 Ending September 30, 2009
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	229,149.00	64,238.00	127,844.00				
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	421,231.00	229,149.00	64,238.00	127,844.00				

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By MF [Signature]
 Division of Budget

Agenda Item C-85 Board Meeting of November 20, 2007
 (Number) (Date)