

Ofelia San Pedro, Deputy Superintendent
Business Operations

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT FUNDS FROM THE
MICROSOFT ANTITRUST LITIGATION SETTLEMENT**

COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENT RELATIONS

LINK TO DISTRICT

STRATEGIC PLAN: IMPROVE THE FINANCIAL HEALTH OF THE DISTRICT

As a result of the Microsoft Antitrust Litigation Settlement with the State of Florida, Miami-Dade County Public Schools is the recipient of two vouchers from the Microsoft Settlement Administrator of Florida totaling approximately \$19.9 million, which represents the full amount of the settlement to the District. These vouchers may be redeemed by the District for qualifying technology purchases made after April 15, 2003, and prior to June 30, 2010. The two vouchers, each in the amount of \$9,956,506, are to be used for general purpose qualifying purchases (computer hardware) and for qualifying software purchases.

Schools that will benefit from this settlement are those identified by the Florida Department of Education based on 50% or more of students qualifying for free and reduced lunch during the 2004-2005 school year. The percentage of funds designated for each school is based on 2004-05 enrollment data. The list of schools and their portion of the settlement is attached.

The District has recently submitted invoices and the required documentation to the Microsoft Settlement Administrator for the following expenditures totaling \$19.9 million:

- \$9.95 million of general purpose voucher
- \$9.95 million of the software voucher

At this time, authorization is being requested from the Board to accept the settlement funds as they are received from the Microsoft Antitrust Litigation Settlement, up to \$19.9 million, for expenditures submitted. The project is being managed by the Division of Instructional Technology, Instructional Materials, and Library Media Services.

Capital technology appropriations will reflect the settlement amounts at the designated schools over the two year period from 2007-2009. For fiscal year 2007-08, \$14.4 million from the settlement proceeds will be used for technology projects and will be reflected in the Capital Outlay Fund in the mid-year resolution. The balance of the funds, \$5.5 million, will be used to offset general fund expenditures in the designated schools and will help offset the budget reductions resulting from the Special Legislative Session which ended on October 12, 2007. Agenda item E-13 reflects both the revenue and appropriation changes to the General Fund.

E-14

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept funds from the Microsoft Antitrust Litigation Settlement, as they are received, up to \$19,913,012;
2. make changes to the appropriate budgets to recognize the increases in revenue resulting from the Microsoft Settlement and increase appropriations in the amount of \$19,913,012; and
3. make the appropriate changes to the five-year facilities work program resulting from these budget adjustments.

**FLORIDA DEPARTMENT OF EDUCATION
LUNCH/MEMBERSHIP/PERCENTAGES BY SCHOOL
2004-05 SURVEY 2 DATA
KG-12 COUNTS**

Loc #	School Name	Enrollment	Free and Reduced Lunch	Percent Free and Reduced Lunch	Total Settlement Credit	General Purpose Settlement	Software Settlement
0040	LIBERTY CITY CHARTER PROJECT	317	254	80	\$27,227.62	\$13,613.81	\$13,613.81
0041	AIR BASE ELEMENTARY	694	402	58	\$59,608.74	\$29,804.37	\$29,804.37
0081	LENORA B. SMITH ELEMENTARY	462	457	99	\$39,681.90	\$19,840.95	\$19,840.95
0100	MATER ACADEMY	716	552	77	\$61,498.35	\$30,749.18	\$30,749.18
0101	ARCOLA LAKE ELEMENTARY	565	530	94	\$48,528.73	\$24,264.36	\$24,264.36
0102	MIAMI COMMUNITY CHARTER SCHOOL	132	121	92	\$11,337.69	\$5,668.84	\$5,668.84
0111	MAYA ANGELOU ELEMENTARY	651	620	95	\$55,915.40	\$27,957.70	\$27,957.70
0113	BALERE LANGUAGE ACADEMY	107	53	50	\$9,190.40	\$4,595.20	\$4,595.20
0121	AUBURNDALE ELEMENTARY	995	866	87	\$85,462.10	\$42,731.05	\$42,731.05
0161	AVOCADO ELEMENTARY	960	694	72	\$82,455.89	\$41,227.95	\$41,227.95
0201	BANYAN ELEMENTARY	392	274	70	\$33,669.49	\$16,834.74	\$16,834.74
0251	ETHEL KOGER BECKHAM ELEMENTARY	809	484	60	\$69,486.27	\$34,743.13	\$34,743.13
0281	BEL-AIRE ELEMENTARY	537	493	92	\$46,123.77	\$23,061.88	\$23,061.88
0271	BENT TREE ELEMENTARY	675	439	65	\$57,976.80	\$28,988.40	\$28,988.40
0300	ROSA PARKS COMMUNITY SCHOOL-HS	136	124	91	\$11,681.25	\$5,840.63	\$5,840.63
0321	BISCAYNE ELEMENTARY	999	923	92	\$85,805.66	\$42,902.83	\$42,902.83
0361	BISCAYNE GARDENS ELEMENTARY	963	843	88	\$82,713.57	\$41,356.78	\$41,356.78
0401	VAN E. BLANTON ELEMENTARY	544	530	97	\$46,725.01	\$23,362.50	\$23,362.50
0451	BOWMAN FOSTER ASHE ELEMENTARY	1,254	845	67	\$107,708.01	\$53,854.01	\$53,854.01
0461	BRENTWOOD ELEMENTARY	919	833	91	\$78,934.34	\$39,467.17	\$39,467.17
0481	JAMES H. BRIGHT ELEMENTARY	711	673	95	\$61,068.90	\$30,534.45	\$30,534.45
0521	BROADMOOR ELEMENTARY	523	497	95	\$44,921.28	\$22,460.64	\$22,460.64
0561	W.J. BRYAN ELEMENTARY	1,337	1,228	92	\$114,837.01	\$57,418.51	\$57,418.51
0641	BUNCHE PARK ELEMENTARY	339	298	88	\$29,117.24	\$14,558.62	\$14,558.62
0651	CAMPBELL DRIVE ELEMENTARY	951	895	94	\$81,682.87	\$40,841.43	\$40,841.43
0661	CARIBBEAN ELEMENTARY	843	785	93	\$72,406.58	\$36,203.29	\$36,203.29
0681	CAROL CITY ELEMENTARY	697	651	93	\$59,866.41	\$29,933.21	\$29,933.21
0721	GEORGE WASHINGTON CARVER ELEM	584	305	52	\$50,160.67	\$25,080.33	\$25,080.33
0761	FIENBERG/FISHER ELEMENTARY	678	587	87	\$58,234.47	\$29,117.24	\$29,117.24
0771	WILLIAM A. CHAPMAN ELEMENTARY	778	756	97	\$66,823.63	\$33,411.82	\$33,411.82
0801	CITRUS GROVE ELEMENTARY	1,074	998	93	\$92,247.53	\$46,123.77	\$46,123.77
0831	CLAUDE PEPPER ELEMENTARY	1,026	514	50	\$88,124.74	\$44,062.37	\$44,062.37
0841	COCONUT GROVE ELEMENTARY	317	192	61	\$27,227.62	\$13,613.81	\$13,613.81
0861	COLONIAL DRIVE ELEMENTARY	324	267	82	\$27,828.86	\$13,914.43	\$13,914.43
0881	COMSTOCK ELEMENTARY	645	636	99	\$55,400.05	\$27,700.03	\$27,700.03
0921	NEVA KING COOPER EDUCATIONAL	109	80	73	\$9,362.18	\$4,681.09	\$4,681.09
1001	CORAL PARK ELEMENTARY	912	547	60	\$78,333.10	\$39,166.55	\$39,166.55
1020	YOUTH CO OP CHARTER SCHOOL	525	362	69	\$45,093.07	\$22,546.53	\$22,546.53
1081	CORAL TERRACE ELEMENTARY	568	465	82	\$48,786.40	\$24,393.20	\$24,393.20
1121	CORAL WAY K-8 CENTER	1,228	845	69	\$105,474.83	\$52,737.42	\$52,737.42
1161	CRESTVIEW ELEMENTARY	762	570	75	\$65,449.37	\$32,724.68	\$32,724.68
1241	CUTLER RIDGE ELEMENTARY	1,021	511	50	\$87,695.28	\$43,847.64	\$43,847.64
1361	FREDERICK DOUGLASS ELEMENTARY	523	516	99	\$44,921.28	\$22,460.64	\$22,460.64
1371	MARJORY STONEMAN DOUGLAS ELEM	1,061	620	58	\$91,130.94	\$45,565.47	\$45,565.47
1401	CHARLES R. DREW ELEMENTARY	603	567	94	\$51,792.61	\$25,896.30	\$25,896.30
1441	PAUL LAURENCE DUNBAR ELEM	481	473	98	\$41,313.84	\$20,656.92	\$20,656.92
1481	JOHN G. DUPUIS ELEMENTARY	876	688	79	\$75,241.00	\$37,620.50	\$37,620.50
1521	AMELIA EARHART ELEMENTARY	540	458	85	\$46,381.44	\$23,190.72	\$23,190.72
1561	EARLINGTON HEIGHTS ELEMENTARY	480	456	99	\$39,510.12	\$19,755.06	\$19,755.06
1801	EDISON PARK ELEMENTARY	402	381	95	\$34,528.41	\$17,264.20	\$17,264.20
1641	EMERSON ELEMENTARY	462	277	60	\$39,681.90	\$19,840.95	\$19,840.95
1681	LILLIE C. EVANS ELEMENTARY	312	297	95	\$26,798.17	\$13,399.08	\$13,399.08
1721	EVERGLADES K-8 CENTER	1,311	698	53	\$112,603.83	\$56,301.91	\$56,301.91
1801	FAIRLAWN ELEMENTARY	730	588	81	\$62,700.84	\$31,350.42	\$31,350.42
1811	DANTE B. FASCELL ELEMENTARY	1,129	724	64	\$96,971.57	\$48,485.78	\$48,485.78
1841	FLAGAMI ELEMENTARY	488	408	84	\$41,915.08	\$20,957.54	\$20,957.54
1881	HENRY M. FLAGLER ELEMENTARY	782	695	89	\$67,167.20	\$33,583.60	\$33,583.60
1921	FLAMINGO ELEMENTARY	837	716	86	\$71,891.23	\$35,945.62	\$35,945.62
2001	FLORIDA CITY ELEMENTARY	761	742	98	\$65,363.47	\$32,681.74	\$32,681.74
2041	BENJAMIN FRANKLIN ELEMENTARY	640	599	94	\$54,970.60	\$27,485.30	\$27,485.30
2081	FULFORD ELEMENTARY	719	660	92	\$61,756.03	\$30,878.01	\$30,878.01
2111	HIALEAH GARDENS ELEMENTARY	1,470	1,133	77	\$126,260.59	\$63,130.29	\$63,130.29
2161	GOLDEN GLADES ELEMENTARY	369	350	95	\$31,693.98	\$15,846.99	\$15,846.99
2181	JOELLA C. GOOD ELEMENTARY	1,538	923	60	\$132,101.21	\$66,050.61	\$66,050.61
2241	GRATIGNY ELEMENTARY	674	624	93	\$57,890.91	\$28,945.45	\$28,945.45
2281	GREYNOLDS PARK ELEMENTARY	1,269	1,074	85	\$108,996.38	\$54,498.19	\$54,498.19

Loc #	School Name	Enrollment	Free and Reduced Lunch	Percent Free and Reduced Lunch	Total Settlement Credit	General Purpose Settlement	Software Settlement
2321	GULFSTREAM ELEMENTARY	664	543	82	\$57,031.99	\$28,516.00	\$28,516.00
2331	CHARLES R. HADLEY ELEMENTARY	1,154	875	76	\$99,118.86	\$49,559.43	\$49,559.43
2341	JOE HALL ELEMENTARY	662	347	52	\$56,860.21	\$28,430.11	\$28,430.11
2351	ENEIDA MASSAS HARTNER ELEM	818	804	98	\$70,259.29	\$35,129.65	\$35,129.65
2361	HIALEAH ELEMENTARY	860	756	88	\$73,866.74	\$36,933.37	\$36,933.37
2401	HIBISCUS ELEMENTARY	541	465	86	\$46,467.33	\$23,233.67	\$23,233.67
2501	HOLMES ELEMENTARY	454	444	98	\$38,994.77	\$19,497.38	\$19,497.38
2511	ZORA NEALE HURSTON ELEMENTARY	752	505	67	\$64,590.45	\$32,295.23	\$32,295.23
2531	THENA C. CROWDER ELEMENTARY	147	144	98	\$12,626.06	\$6,313.03	\$6,313.03
2581	MADIE IVES ELEMENTARY	1,142	840	74	\$98,088.16	\$49,044.08	\$49,044.08
2621	J.W. JOHNSON ELEMENTARY	101	98	97	\$8,675.05	\$4,337.52	\$4,337.52
2651	KENDALE LAKES ELEMENTARY	1,024	594	58	\$87,952.95	\$43,976.48	\$43,976.48
2661	KENSINGTON PARK ELEMENTARY	1,276	1,075	84	\$109,597.63	\$54,798.81	\$54,798.81
2761	MARTIN LUTHER KING ELEMENTARY	193	186	96	\$16,577.07	\$8,288.54	\$8,288.54
2781	KINLOCH PARK ELEMENTARY	874	783	90	\$75,069.22	\$37,534.61	\$37,534.61
2801	LAKE STEVENS ELEMENTARY	552	496	90	\$47,412.14	\$23,706.07	\$23,706.07
2821	LAKEVIEW ELEMENTARY	401	387	97	\$34,442.51	\$17,221.26	\$17,221.26
2861	JRE LEE EDUCATIONAL CENTER	185	139	75	\$15,889.94	\$7,944.97	\$7,944.97
2901	LEISURE CITY K-8 CENTER	1,753	1,695	97	\$150,567.90	\$75,283.95	\$75,283.95
2911	LINDA LENTIN K-8 CENTER	978	858	88	\$84,001.94	\$42,000.97	\$42,000.97
2941	LAURA C. SAUNDERS ELEMENTARY	886	876	99	\$76,099.92	\$38,049.96	\$38,049.96
2981	LIBERTY CITY ELEMENTARY	278	268	96	\$23,877.85	\$11,938.93	\$11,938.93
3021	LITTLE RIVER ELEMENTARY	654	651	100	\$56,173.08	\$28,086.54	\$28,086.54
3041	LORAH PARK ELEMENTARY	414	392	95	\$35,559.10	\$17,779.55	\$17,779.55
3051	TOUSSAINT L'OUVERTURE ELEM	495	484	98	\$42,516.32	\$21,258.16	\$21,258.16
3100	MATER ACADEMY EAST CHARTER	414	375	91	\$35,559.10	\$17,779.55	\$17,779.55
3111	WESLEY MATTHEWS ELEMENTARY	977	641	66	\$83,916.05	\$41,958.03	\$41,958.03
3141	MEADOWLANE ELEMENTARY	1,221	991	81	\$104,873.59	\$52,436.79	\$52,436.79
3181	MELROSE ELEMENTARY	513	493	96	\$44,062.37	\$22,031.18	\$22,031.18
3241	MIAMI GARDENS ELEMENTARY	367	334	91	\$31,522.20	\$15,761.10	\$15,761.10
3261	MIAMI HEIGHTS ELEMENTARY	1,220	953	78	\$104,787.70	\$52,393.85	\$52,393.85
3301	MIAMI PARK ELEMENTARY	547	521	95	\$46,982.68	\$23,491.34	\$23,491.34
3341	MIAMI SHORES ELEMENTARY	935	676	72	\$80,308.60	\$40,154.30	\$40,154.30
3381	MIAMI SPRINGS ELEMENTARY	749	482	64	\$64,332.78	\$32,166.39	\$32,166.39
3421	M.A. MILAM K-8 CENTER	1,678	1,382	82	\$144,126.03	\$72,063.02	\$72,063.02
3431	PHYLLIS RUTH MILLER ELEMENTARY	776	624	80	\$66,651.85	\$33,325.92	\$33,325.92
3501	MORNINGSIDE ELEMENTARY	517	501	97	\$44,405.93	\$22,202.97	\$22,202.97
3541	ROBERT RUSSA MOTON ELEMENTARY	648	528	81	\$55,657.73	\$27,828.86	\$27,828.86
3581	MYRTLE GROVE ELEMENTARY	523	492	94	\$44,921.28	\$22,460.64	\$22,460.64
3600	DOWNTOWN MIAMI CHARTER SCHOOL	602	436	72	\$51,706.72	\$25,853.36	\$25,853.36
3621	NARANJA ELEMENTARY	727	691	95	\$62,443.16	\$31,221.58	\$31,221.58
3661	NATURAL BRIDGE ELEMENTARY	819	779	95	\$70,345.18	\$35,172.59	\$35,172.59
3701	NORLAND ELEMENTARY	646	544	84	\$55,485.95	\$27,742.97	\$27,742.97
3781	BARBARA HAWKINS ELEMENTARY	408	374	92	\$35,043.75	\$17,521.88	\$17,521.88
3821	NORTH COUNTY ELEMENTARY	468	441	94	\$40,197.25	\$20,098.62	\$20,098.62
3861	NORTH GLADE ELEMENTARY	486	439	90	\$41,743.30	\$20,871.65	\$20,871.65
3901	NORTH HIALEAH ELEMENTARY	685	582	85	\$58,835.72	\$29,417.86	\$29,417.86
3941	NORTH MIAMI ELEMENTARY	970	927	96	\$83,314.81	\$41,657.40	\$41,657.40
3981	NORTH TWIN LAKES ELEMENTARY	750	685	91	\$64,418.67	\$32,209.33	\$32,209.33
4000	MIAMI CHILDREN'S MUSEUM	46	36	78	\$3,951.01	\$1,975.51	\$1,975.51
4001	NORWOOD ELEMENTARY	435	359	83	\$37,362.83	\$18,681.41	\$18,681.41
4021	OAK GROVE ELEMENTARY	991	908	92	\$85,118.53	\$42,559.27	\$42,559.27
4061	OJUS ELEMENTARY	886	440	50	\$76,099.92	\$38,049.96	\$38,049.96
4071	OLINDA ELEMENTARY	304	287	94	\$26,111.03	\$13,055.52	\$13,055.52
4091	OLYMPIA HEIGHTS ELEMENTARY	596	473	79	\$51,191.37	\$25,595.68	\$25,595.68
4121	OPA LOCKA ELEMENTARY	489	484	99	\$42,000.97	\$21,000.49	\$21,000.49
4171	ORCHARD VILLA ELEMENTARY	432	417	97	\$37,105.15	\$18,552.58	\$18,552.58
4241	PALM LAKES ELEMENTARY	924	749	81	\$79,363.80	\$39,681.90	\$39,681.90
4261	PALM SPRINGS ELEMENTARY	881	725	82	\$75,670.46	\$37,835.23	\$37,835.23
4281	PALM SPRINGS NORTH ELEMENTARY	1,666	1,032	62	\$143,095.33	\$71,547.67	\$71,547.67
4301	PARKVIEW ELEMENTARY	415	384	93	\$35,645.00	\$17,822.50	\$17,822.50
4341	PARKWAY ELEMENTARY	540	490	91	\$46,381.44	\$23,190.72	\$23,190.72
4381	PERRINE ELEMENTARY	651	394	61	\$55,915.40	\$27,957.70	\$27,957.70
4391	IRVING & BEATRICE PESKOE ELEM	1,097	984	90	\$94,223.04	\$47,111.52	\$47,111.52
4401	KELSEY L. PHARR ELEMENTARY	415	399	96	\$35,645.00	\$17,822.50	\$17,822.50
4441	PINE LAKE ELEMENTARY	681	604	89	\$58,492.15	\$29,246.07	\$29,246.07
4461	PINE VILLA ELEMENTARY	653	596	91	\$56,087.19	\$28,043.59	\$28,043.59
4491	HENRY E.S. REEVES ELEMENTARY	845	783	93	\$72,578.36	\$36,289.18	\$36,289.18
4501	POINCIANA PARK ELEMENTARY	384	376	98	\$32,982.36	\$16,491.18	\$16,491.18
4541	RAINBOW PARK ELEMENTARY	573	521	91	\$49,215.86	\$24,607.93	\$24,607.93

Loc #	School Name	Enrollment	Free and Reduced Lunch	Percent Free and Reduced Lunch	Total Settlement Credit	General Purpose Settlement	Software Settlement
4581	REDLAND ELEMENTARY	1,127	720	64	\$96,799.78	\$48,399.89	\$48,399.89
4611	REDONDO ELEMENTARY	775	719	93	\$66,565.96	\$33,282.98	\$33,282.98
4651	ETHEL F BECKFORD/RICHMOND ELEM	424	379	89	\$36,418.02	\$18,209.01	\$18,209.01
4681	RIVERSIDE ELEMENTARY	1,114	1,078	97	\$95,683.19	\$47,841.60	\$47,841.60
4721	ROCKWAY ELEMENTARY	545	331	61	\$46,810.90	\$23,405.45	\$23,405.45
4741	ROYAL GREEN ELEMENTARY	814	587	72	\$69,915.73	\$34,957.86	\$34,957.86
4761	ROYAL PALM ELEMENTARY	588	382	65	\$50,504.23	\$25,252.12	\$25,252.12
4801	GERTRUDE EDELMAN/SABAL PALM EL	917	796	87	\$78,762.56	\$39,381.28	\$39,381.28
4841	SANTA CLARA ELEMENTARY	701	688	98	\$60,209.98	\$30,104.99	\$30,104.99
4881	SCOTT LAKE ELEMENTARY	621	504	81	\$53,338.66	\$26,669.33	\$26,669.33
4921	SEMINOLE ELEMENTARY	674	546	81	\$57,890.91	\$28,945.45	\$28,945.45
4961	SHADOWLAWN ELEMENTARY	361	354	98	\$31,006.85	\$15,503.43	\$15,503.43
5001	SHENANDOAH ELEMENTARY	1,061	996	94	\$91,130.94	\$45,565.47	\$45,565.47
5021	BEN SHEPPARD ELEMENTARY	1,388	1,276	92	\$119,217.48	\$59,608.74	\$59,608.74
5041	SILVER BLUFF ELEMENTARY	642	533	83	\$55,142.38	\$27,571.19	\$27,571.19
5051	ERNEST R GRAHAM ELEMENTARY	2,239	1,793	80	\$192,311.19	\$96,155.60	\$96,155.60
5081	DR. CARLOS J FINLAY ELEMENTARY	639	482	75	\$54,884.70	\$27,442.35	\$27,442.35
5081	SKYWAY ELEMENTARY	698	628	90	\$59,952.31	\$29,976.15	\$29,976.15
5091	SOUTH POINTE ELEMENTARY	514	370	72	\$44,148.26	\$22,074.13	\$22,074.13
5131	N. DADE CTR FOR MODERN LANG	492	272	55	\$42,258.65	\$21,129.32	\$21,129.32
5141	HUBERT O SIBLEY ELEMENTARY	1,010	945	94	\$86,750.47	\$43,375.24	\$43,375.24
5201	SOUTH HIALEAH ELEMENTARY	1,188	1,051	90	\$100,321.34	\$50,160.67	\$50,160.67
5241	SOUTH MIAMI K-8 CENTER	548	303	55	\$47,068.57	\$23,534.29	\$23,534.29
5281	SOUTH MIAMI HEIGHTS ELEMENTARY	711	610	86	\$61,068.90	\$30,534.45	\$30,534.45
5321	SOUTHSIDE ELEMENTARY	375	326	87	\$32,209.33	\$16,104.67	\$16,104.67
5361	SPRINGVIEW ELEMENTARY	670	398	59	\$57,547.34	\$28,773.67	\$28,773.67
5381	E.W.F. STIRRUP ELEMENTARY	965	761	79	\$82,885.35	\$41,442.68	\$41,442.68
5421	SUNSET PARK ELEMENTARY	652	346	53	\$56,001.29	\$28,000.65	\$28,000.65
5431	SWEETWATER ELEMENTARY	947	858	91	\$81,339.30	\$40,669.65	\$40,669.65
5441	SYLVANIA HEIGHTS ELEMENTARY	606	358	59	\$52,050.28	\$26,025.14	\$26,025.14
5481	TREASURE ISLAND ELEMENTARY	941	824	88	\$80,823.95	\$40,411.98	\$40,411.98
5521	TROPICAL ELEMENTARY	479	352	73	\$41,142.06	\$20,571.03	\$20,571.03
5561	FRANCES S. TUCKER ELEMENTARY	437	404	92	\$37,534.61	\$18,767.30	\$18,767.30
5601	TWIN LAKES ELEMENTARY	712	587	82	\$61,154.79	\$30,577.39	\$30,577.39
5641	VILLAGE GREEN ELEMENTARY	465	283	57	\$39,939.57	\$19,969.79	\$19,969.79
5711	MAE WALTERS ELEMENTARY	828	711	86	\$71,118.21	\$35,559.10	\$35,559.10
5791	WEST HOMESTEAD ELEMENTARY	724	700	97	\$62,185.49	\$31,092.74	\$31,092.74
5861	DR H W MACK/W LITTLE RIVER	356	339	95	\$30,577.39	\$15,288.70	\$15,288.70
5901	CARRIE P MEEK/WESTVIEW ELEM	533	487	91	\$45,780.20	\$22,890.10	\$22,890.10
5931	PHILLIS WHEATLEY ELEMENTARY	373	369	99	\$32,037.55	\$16,018.78	\$16,018.78
5961	WINSTON PARK K-8 CENTER	949	500	53	\$81,511.09	\$40,755.54	\$40,755.54
5971	NATHAN YOUNG ELEMENTARY	402	389	97	\$34,528.41	\$17,264.20	\$17,264.20
5981	DR. EDWARD L. WHIGHAM	1,009	822	81	\$86,664.58	\$43,332.29	\$43,332.29
5991	CHARLES DAVID WYCHE JR ELEM	1,169	798	68	\$100,407.23	\$50,203.61	\$50,203.61
6010	FLORIDA INTERNATIONAL ACADEMY	261	210	80	\$22,417.70	\$11,208.85	\$11,208.85
6011	ALLAPATTAH MIDDLE	1,136	1,009	89	\$97,572.81	\$48,786.40	\$48,786.40
6012	MATER ACADEMY CHARTER MIDDLE	1,266	922	73	\$108,738.71	\$54,369.35	\$54,369.35
6020	ASPIRA YOUTH LEADERSHIP	321	278	87	\$27,571.19	\$13,785.59	\$13,785.59
6031	BROWNSVILLE MIDDLE	1,204	1,076	89	\$103,413.43	\$51,706.72	\$51,706.72
6041	PAUL W. BELL MIDDLE	1,540	1,183	77	\$132,273.00	\$66,136.50	\$66,136.50
6051	CAROL CITY MIDDLE	1,173	1,014	86	\$100,750.80	\$50,375.40	\$50,375.40
6060	ASPIRA SOUTH YOUTH LEADERSHIP	208	201	97	\$17,865.44	\$8,932.72	\$8,932.72
6061	CAMPBELL DRIVE MIDDLE	1,456	1,338	92	\$125,058.11	\$62,529.05	\$62,529.05
6070	ASPIRA EUGENIO MARIA DE HOSTOS	349	319	91	\$29,976.15	\$14,988.08	\$14,988.08
6081	CENTENNIAL MIDDLE	1,115	917	82	\$95,769.08	\$47,884.54	\$47,884.54
6091	CITRUS GROVE MIDDLE SCHOOL	1,464	1,327	91	\$125,745.24	\$62,872.62	\$62,872.62
6111	CUTLER RIDGE MIDDLE	1,423	1,027	72	\$122,223.68	\$61,111.84	\$61,111.84
6121	RUBEN DARIO MIDDLE	1,042	876	84	\$89,499.00	\$44,749.50	\$44,749.50
6131	HOWARD A. DOOLIN MIDDLE	1,458	1,051	72	\$125,229.89	\$62,614.94	\$62,614.94
6141	CHARLES R. DREW MIDDLE	1,021	943	92	\$87,695.28	\$43,847.64	\$43,847.64
6161	LAWTON CHILES MIDDLE SCHOOL	2,002	1,275	64	\$171,954.90	\$85,977.45	\$85,977.45
6171	HENRY H. FILER MIDDLE	1,359	1,206	89	\$116,726.62	\$58,363.31	\$58,363.31
6231	HIALEAH MIDDLE	1,266	1,059	84	\$108,738.71	\$54,369.35	\$54,369.35
6251	HOMESTEAD MIDDLE	1,321	1,193	90	\$113,462.75	\$56,731.37	\$56,731.37
6281	THOMAS JEFFERSON MIDDLE	931	739	79	\$79,965.04	\$39,982.52	\$39,982.52
6301	JOHN F. KENNEDY MIDDLE	2,092	1,682	80	\$179,685.14	\$89,842.57	\$89,842.57
6331	KINLOCH PARK MIDDLE	1,363	1,208	89	\$117,070.19	\$58,535.10	\$58,535.10
6351	LAKE STEVENS MIDDLE	1,423	1,130	79	\$122,223.68	\$61,111.84	\$61,111.84
6361	JOSE DE DIEGO MIDDLE SCHOOL	1,170	1,110	95	\$100,493.12	\$50,246.56	\$50,246.56
6391	MADISON MIDDLE SCHOOL	1,138	1,042	92	\$97,744.59	\$48,872.30	\$48,872.30

Loc #	School Name	Enrollment	Free and Reduced Lunch	Percent Free and Reduced Lunch	Total Settlement Credit	General Purpose Settlement	Software Settlement
6411	HORACE MANN MIDDLE	1,169	1,009	86	\$100,407.23	\$50,203.61	\$50,203.61
6421	JOSE MARTI MIDDLE	1,460	1,276	87	\$125,401.67	\$62,700.84	\$62,700.84
6431	MAYS MIDDLE	968	861	89	\$83,143.03	\$41,571.51	\$41,571.51
6441	HOWARD D. MCMILLAN MIDDLE	1,503	900	60	\$129,095.01	\$64,547.50	\$64,547.50
6481	MIAMI EDISON MIDDLE	868	821	95	\$74,553.87	\$37,276.94	\$37,276.94
6501	MIAMI LAKES MIDDLE	1,499	1,008	67	\$128,751.44	\$64,375.72	\$64,375.72
6521	MIAMI SPRINGS MIDDLE	1,936	1,435	74	\$166,286.05	\$83,143.03	\$83,143.03
6541	NAUTILUS MIDDLE	1,348	991	74	\$115,781.82	\$57,890.91	\$57,890.91
6571	NORLAND MIDDLE	1,892	1,415	75	\$162,506.82	\$81,253.41	\$81,253.41
6591	NORTH DADE MIDDLE	943	754	80	\$80,995.74	\$40,497.87	\$40,497.87
6631	NORTH MIAMI MIDDLE	1,574	1,398	89	\$135,193.31	\$67,596.65	\$67,596.65
6681	PALM SPRINGS MIDDLE	1,736	1,496	86	\$149,107.74	\$74,553.87	\$74,553.87
6721	PARKWAY MIDDLE	848	602	71	\$72,836.04	\$36,418.02	\$36,418.02
6741	PONCE DE LEON MIDDLE	1,501	1,080	72	\$128,923.23	\$64,461.61	\$64,461.61
6761	REDLAND MIDDLE	1,701	1,356	80	\$146,101.54	\$73,050.77	\$73,050.77
6781	RICHMOND HEIGHTS MIDDLE	1,565	1,060	68	\$134,420.29	\$67,210.14	\$67,210.14
6801	RIVIERA MIDDLE	789	534	68	\$67,768.44	\$33,884.22	\$33,884.22
6821	ROCKWAY MIDDLE	1,414	945	67	\$121,450.66	\$60,725.33	\$60,725.33
6841	SHENANDOAH MIDDLE	1,437	1,266	88	\$123,426.17	\$61,713.08	\$61,713.08
6901	W. R. THOMAS MIDDLE	1,326	820	62	\$113,892.20	\$56,946.10	\$56,946.10
6921	LAMAR LOUISE CURRY MIDDLE SCH	787	401	51	\$67,596.65	\$33,798.33	\$33,798.33
6961	WEST MIAMI MIDDLE	1,388	1,102	79	\$119,217.48	\$59,608.74	\$59,608.74
6981	WESTVIEW MIDDLE	1,108	971	88	\$95,167.84	\$47,583.92	\$47,583.92
7111	HIALEAH SENIOR	4,292	2,820	66	\$368,646.56	\$184,323.28	\$184,323.28
7131	HIALEAH-MIAMI LAKES SENIOR	3,180	1,813	57	\$273,135.15	\$136,567.57	\$136,567.57
7151	HOMESTEAD SENIOR HIGH	3,191	2,464	77	\$274,079.96	\$137,039.98	\$137,039.98
7160	MATER ACADEMY CHARTER HIGH	879	668	76	\$75,498.68	\$37,749.34	\$37,749.34
7251	MIAMI CENTRAL SENIOR HIGH	3,020	1,778	59	\$259,392.50	\$129,696.25	\$129,696.25
7301	MIAMI EDISON SENIOR HIGH	1,475	1,041	71	\$126,690.05	\$63,345.02	\$63,345.02
7341	MIAMI JACKSON SENIOR HIGH	1,777	1,341	75	\$152,629.29	\$76,314.65	\$76,314.65
7391	MIAMI LAKES EDUCATIONAL CENTER	1,482	840	57	\$127,291.29	\$63,645.64	\$63,645.64
7411	MIAMI NORTHWESTERN SENIOR HIGH	2,624	1,977	75	\$225,379.44	\$112,689.72	\$112,689.72
7461	MIAMI SENIOR HIGH	3,330	2,490	75	\$286,018.88	\$143,009.44	\$143,009.44
7541	NORTH MIAMI BEACH SENIOR HIGH	2,874	1,672	58	\$246,852.33	\$123,426.17	\$123,426.17
7601	WILLIAM H. TURNER TECHNICAL	1,794	1,205	67	\$154,089.45	\$77,044.73	\$77,044.73
7631	MIAMI DOUGLAS MACARTHUR SOUTH	178	111	62	\$15,288.70	\$7,644.35	\$7,644.35
7701	SOUTH DADE SENIOR HIGH	2,731	1,524	56	\$234,569.84	\$117,284.92	\$117,284.92
7731	MIAMI SOUTHRIDGE SENIOR HIGH	3,624	2,071	57	\$311,271.00	\$155,635.50	\$155,635.50
7791	BOOKER T. WASHINGTON SR. HIGH	1,502	1,174	78	\$129,009.12	\$64,504.56	\$64,504.56
8005	LINDSEY HOPKINS TECHNOLOGY CTR	12	8	67	\$1,030.70	\$515.35	\$515.35
8017	ALTERNATIVE OUTREACH PROGRAM	1,865	1,130	61	\$160,187.75	\$80,093.88	\$80,093.88
8019	ACADEMY FOR COMMUNITY ED	155	91	59	\$13,313.19	\$6,656.60	\$6,656.60
8101	JAN MANN OPPORTUNITY EDUCATION	181	147	81	\$15,546.37	\$7,773.19	\$7,773.19
8119	500 ROLE MODEL ACADEMY	132	112	85	\$11,337.69	\$5,668.84	\$5,668.84
8121	C.O.P.E. NORTH ALTERNATIVE ED	201	190	95	\$17,264.20	\$8,632.10	\$8,632.10
8131	DOROTHY WALLACE EDUCATIONAL	141	136	96	\$12,110.71	\$6,055.35	\$6,055.35
8151	ROBERT RENICK EDUCATION CTR	109	103	94	\$9,362.18	\$4,681.09	\$4,681.09
8161	CORPORATE ACADEMY NORTH	145	99	68	\$12,454.28	\$6,227.14	\$6,227.14
8171	SCHOOL FOR APPLIED TECHNOLOGY	106	71	67	\$9,104.50	\$4,552.25	\$4,552.25
8181	RUTH OWENS KRUSE' EDUC CENTER	190	172	91	\$16,319.40	\$8,159.70	\$8,159.70
		231,839	181,720		\$19,913,012.44	\$9,956,506.22	\$9,956,506.22