

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORIZATION TO ACCEPT A DECLARATION OF RESTRICTIONS IN CONNECTION WITH APPLICATION NO. 07-298, SAYMER INVESTMENT LLC, LOCATED ON THE SOUTHWEST CORNER OF SW 10 LANE AND SW 155 AVENUE, PROVIDING FOR A MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC PLAN: IMPROVE CONSTRUCTION SERVICES

Background

Saymer Investment LLC (applicant), is requesting a zoning change from GU (Interim) to RU-1M(a) (Single-Family), on approximately 1.58 acres located on the southwest corner of SW 10 Lane and SW 155 Avenue (see location map). The proposed 9 units are estimated to generate 5 additional students (see attached school impact analysis).

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%; in this case, two of the school facilities that would serve the proposed development meet the referenced threshold.

Additional Information

At its April 13, 2005 meeting, the Board approved School District criteria that allow District staff to make recommendations on residential zoning applications that impact upon public schools beyond the 115% of FISH capacity review threshold. The criteria also outline specific steps to guide District staff's consultation with developers and input at public hearings, in an attempt to provide the required number of student stations to mitigate the impact of proposed residential development. Subsequent to a determination by District staff that the proposed development is above the review threshold, the developer is requested to consider and select from several mitigation options. As a result, the District met with the above applicant to discuss possible mitigation options.

The applicant has volunteered to mitigate the full capital cost of the additional middle and senior high school student stations, and proffered a Declaration of Restrictions (Covenant) to provide a monetary donation covering the capital cost of one middle school station at \$20,109 and two senior high school student stations at \$26,121 (\$52,242), for a total capital cost of \$72,351, less educational facilities impact fees estimated at \$21,600, for a total donation of \$50,751. The entire donation is due prior to final plat approval of the application. In the event the County approves fewer units, the donation will be reduced on a pro-rata basis.

The donation is to be utilized for capital improvements to relieve the impacted schools.

The Covenant will be reviewed by the School Board Attorney's Office prior to recordation.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a Declaration of Restrictions in connection with Application No. 07-298, Saymer Investment LLC, located on the southwest corner of SW 10 Lane and SW 155 Avenue, for the provision of a voluntary monetary donation in addition to educational facilities impact fees in the amount of \$50,751.

CSE:cse

SCHOOL IMPACT REVIEW ANALYSIS

APPLICATION: Saymer Investment LLC – No. 07-298

REQUEST: Zone change form GU to RU-1Ma

ACRES: 1.586 acres

LOCATION: Southwest corner of SW 10 Lane and SW 155 Avenue

**MSA/
MULTIPLIER:** 6.1/55 Multifamily

**NUMBER OF
UNITS:** 9 additional units

**ESTIMATED STUDENT
POPULATION:** 5*

ELEMENTARY: 2

MIDDLE: 1

SENIOR HIGH: 2

SCHOOLS SERVING AREA OF APPLICATION

ELEMENTARY: Zora Neale Hurston Elementary – 13137 SW 26 Street

MIDDLE: Lamar Louise Middle – 15750 SW 47 Street

SENIOR: John A. Ferguson Senior High – 15900 SW 56 Street

All schools are located in Regional Center V.

*Based on Census 2000 information provided by Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by Information Technology Services, as of October 2006:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELCOATABLE	CUMULATIVE STUDENTS**
Zora Neale Hurston Elementary	757	1,039	73%	0	73%	759
	759 *		73%		73%	
Lamar Luise Curry Middle	1,678	1,018	165%	0	165%	1,691
	1,679 *		165%		165%	
John A. Ferguson Senior High	3,629	3,051	119%	0	119%	3,640
	3,631 *		119%		119%	

*Student population increase as a result of the proposed development

**Estimated number of students (cumulative) based on zoning/land use log (2001-present) and assuming all approved developments are built; also assumes none of the prior cumulative students are figured in current population.

Notes:

- 1) Figures above reflect the impact of the class size amendment.
- 2) Pursuant to the Interlocal Agreement, the impacted middle and senior high schools meet the review threshold.

PLANNED RELIEF SCHOOLS

<u>School</u>	<u>Status</u>	<u>Projected Occupancy Date</u>
S/S "VV1" (1642 student stations)	Construction	2008
Addition @ Ferguson Senior (800 student stations)	Design	2008

OPERATING COSTS: Accounting to Financial Affairs, the average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$32,745.

CAPITAL COSTS: Based on the State's September 2007 student station cost factors*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	Does not meet review threshold		
MIDDLE	1	x \$20,109	= \$20,109
SENIOR HIGH	2	x \$26,121	= \$52,242
Total Potential Capital Cost			\$72,351

*Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

