

Office of School Facilities  
Jaime G. Torrens, Chief Facilities Officer

**SUBJECT: AUTHORIZATION TO ACCEPT A DECLARATION OF RESTRICTIONS IN CONNECTION WITH APPLICATION NO. 07-162, MAURO E. VARENA, LOCATED AT 18475 SW 216 STREET, PROVIDING FOR A MONETARY DONATION IN ADDITION TO EDUCATIONAL FACILITIES IMPACT FEES AS ALLOWED FOR UNDER THE INTERLOCAL AGREEMENT**

**COMMITTEE: FACILITIES AND CONSTRUCTION REFORM**

**LINK TO STRATEGIC PLAN: IMPROVE CONSTRUCTION SERVICES**

Background

Mauro E. Varena (applicant), is requesting a zoning change from AU (Agriculture) and EU-1 (Estate Single-Family) to EU-1 (Estate Single-Family), on approximately 5.13 acres located at 18475 SW 216 Street (see location map). The proposed 4 additional units are estimated to generate 3 additional students (see attached school impact analysis). The existing zoning classification presently allows the applicant to build 1 unit, for a total of 5 units.

Pursuant to the terms of the Interlocal Agreement for School Facility Planning (Interlocal), the School Board (Board), local government, in this instance Miami-Dade County (County), and the development community are to collaborate to develop options which seek to address the impact of proposed residential development on public schools where the development would result in an increase in the schools' FISH % utilization (permanent and relocatable), beyond the threshold review level of 115%; in this case, two of the school facilities that would serve the proposed development meet the referenced threshold.

Additional Information

At its April 13, 2005 meeting, the Board approved School District criteria that allow District staff to make recommendations on residential zoning applications that impact upon public schools beyond the 115% of FISH capacity review threshold. The criteria also outline specific steps to guide District staff's consultation with developers and input at public hearings, in an attempt to provide the required number of student stations to mitigate the impact of proposed residential development. Subsequent to a determination by District staff that the proposed development is above the review threshold, the developer is requested to consider and select from several mitigation options. As a result, the District met with the above applicant to discuss possible mitigation options.

The applicant has volunteered to mitigate the full capital cost of the additional elementary and senior high school student stations, and proffered a Declaration of Restrictions (Covenant) to provide a monetary donation covering the capital cost of one elementary school student station at \$18,513 and one senior high school student station at \$25,968, for a total capital cost of \$44,481, less educational facilities impact fees estimated at \$9,600, for a total donation of \$34,881. The entire donation is due within 120 days of final plat approval of the application or at time of building permit application, whichever comes first. In the event the County approves fewer units, the donation will be reduced on a pro-rata basis.

The donation is to be utilized for capital improvements to relieve the impacted schools.

The Covenant will be reviewed by the School Board Attorney's Office prior to recordation.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to accept a Declaration of Restrictions in connection with Application No. 07-162, Mauro E. Varena, located at 18475 SW 216 Street, for the provision of a voluntary monetary donation in addition to educational facilities impact fees in the amount of \$34,881.

CSE:cse

## SCHOOL IMPACT REVIEW ANALYSIS

**APPLICATION:** Mauro E. Varena, No. 07-162

**REQUEST:** Zone change from AU and EU-1 to EU-1

**ACRES:** 5.13 acres

**LOCATION:** 18475 SW 216 Street

**MSA/MULTIPLIER:** 7.2/.67

**NUMBER OF UNITS:** 4 additional units (1 unit currently permitted under existing zoning classification, for a total of 5 units)

**ESTIMATED STUDENT POPULATION:** 3 additional students\*

**ELEMENTARY:** 1

**MIDDLE:** 1

**SENIOR:** 1

### SCHOOLS SERVING AREA OF APPLICATION:

**ELEMENTARY:** Redland Elementary – 24501 SW 162 Avenue

**MIDDLE:** Redland Middle – 16001 SW 248 Street

**SENIOR HIGH:** South Dade Senior -28401 SW 167 Avenue

All schools are located in Regional Center VI.

\* Based on Census 2000 information provided by the Miami-Dade County Department of Planning and Zoning.

The following population and facility capacity data are as reported by Information Technology Services, as of October 2006:

	STUDENT POPULATION	FISH DESIGN CAPACITY PERMANENT	% UTILIZATION FISH DESIGN CAPACITY PERMANENT	NUMBER OF PORTABLE STUDENT STATIONS	% UTILIZATION FISH DESIGN CAPACITY PERMANENT AND RELOCATABLE	CUMMULATIVE STUDENTS
Redland Elementary	1,103	903	122%	0	122%	1,166
	1,104 *		122%		122%	
Redland Middle	1,449	1,230	118%	79	111%	1,499
	1,450 *		118%		111%	
South Dade Senior	2,694	1,721	157%	404	127%	2,890
	2,695 *		157%		127%	

\* Student population increase as a result of the proposed development

\*\* Estimated number of students (cumulative) based on zoning/land use log (2001-present) and assuming all approved developments are built; also assumes none of the prior cumulative students are figured in current population.

Note:

1. Figures above reflect the impact of the class size amendment.
2. Pursuant to the Interlocal Agreement, the impacted elementary and senior high schools meet the review threshold.

**PLANNED RELIEF SCHOOL**

<u>School</u>	<u>Status</u>	<u>Projected Occupancy Date</u>
State School "CCC-1"	Construction	2008
South Dade Senior Replacement (3,641 student stations)		

Estimated Permanent Senior Seats (Current and Proposed in 5-Year Plan) 3,641

**OPERATING COSTS:** According to Financial Affairs, the average cost for K-12 grade students amounts to \$6,549 per student. The total annual operating cost for additional students residing in this development, if approved, would total \$130,980.

**CAPITAL COSTS:** Based on the State's June 2007 student station cost factors\*, capital costs for the estimated additional students to be generated by the proposed development are:

ELEMENTARY	1	x	18,513	=	\$18,513
MIDDLE	DOES NOT MEET THRESHOLD				
SENIOR HIGH	1	x	25,968	=	\$25,968
<b>Total Potential Capital Cost</b>					<b>\$44,481</b>

\* Based on Information provided by the Florida Department of Education, Office of Educational Facilities Budgeting. Cost per student station does not include land cost.

